

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta	197	843,754,691	301,127,110	744,147,378	22,867,055	767,014,433
Turbat	84	61,571,662	39,417,975	62,893,525	2,250,220	65,143,745
Uthal	75	34,670,946	32,117,125	36,975,675	811,640	37,787,315
Kalat	65	38,178,966	42,572,825	41,094,691	909,180	42,003,871
Kohlu	51	36,607,317	39,490,812	40,618,295	492,365	41,110,660
Musa Khail	49	34,692,623	32,180,375	37,194,622	1,271,040	38,465,662
Khuzdar	47	31,845,772	28,515,187	31,509,561	2,289,445	33,799,006
Kachhi	45	32,190,384	33,531,561	34,199,994	1,115,115	35,315,109
Dera Bugti	44	28,655,123	25,779,825	30,111,915	772,870	30,884,785
Sibi	37	30,252,613	32,743,542	31,357,314	1,972,585	33,329,899
Naseerabad	37	28,833,572	34,040,544	29,213,094	2,373,957	31,587,051
Panjgoor	36	20,398,118	18,212,100	20,390,904	1,074,760	21,465,664
Loralai	35	29,594,387	29,873,702	27,183,322	4,597,478	31,780,800
Zhob	31	25,941,381	25,435,200	27,650,459	922,480	28,572,939
Jaffarabad	30	21,532,544	20,956,560	22,426,851	913,470	23,340,321
Awaran	29	15,846,041	23,802,700	18,028,056	723,440	18,751,496
Pishin	28	20,827,057	23,691,791	22,124,168	973,865	23,098,033
Mastung	28	20,035,999	20,643,912	20,683,698	941,375	21,625,073
Gawadar	28	16,627,286	16,890,250	16,912,773	828,910	17,741,683
Washuk	27	14,102,081	12,813,537	13,903,274	806,125	14,709,399
Kharan	26	19,185,143	17,366,137	16,077,040	846,965	16,924,005
Qilla saifullah	24	14,320,237	13,850,470	14,621,908	738,180	15,360,088
Ziarat	21	13,963,970	11,313,652	14,335,265	716,805	15,052,070
Jhal Magsi	20	15,666,210	31,232,011	15,980,892	793,045	16,773,937
Qilla abdullah	20	14,300,287	13,725,150	14,047,141	1,031,210	15,078,351
Nushki	19	13,584,609	11,482,350	13,377,898	696,230	14,074,128
Chaghai	18	11,356,454	8,728,050	10,781,259	739,250	11,520,509
Sherani	17	12,321,340	13,308,537	12,386,453	787,475	13,173,928
Harnai	16	10,809,903	8,280,225	9,685,255	966,120	10,651,375
Barkan	14	9,743,364	9,653,825	9,306,709	1,029,340	10,336,049
Sohbat pur	13	8,592,982	9,831,275	8,708,342	741,910	9,450,252
Surab	8	2,489,270	6,512,300	4,317,401	233,470	4,550,871
Dukki	6	2,378,786	3,228,450	2,222,317	940,930	3,163,247
Hub	4			1,269,669		1,269,669
Chaman	4			14,396,185		14,396,185
Usta Muhammad	4			14,241,750		14,241,750
TOTAL	1,237	1,534,871,118	992,349,065	1,484,375,053	59,168,305	1,543,543,358

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	Rs
Charged:	0
Voted:	1,543,543,358
Total:	1,543,543,358

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
084103 AUQAF	360,000,767	349,449,426	362,012,185
108104 ZAKAT AND USHR	1,174,870,351	642,899,639	1,181,531,173
TOTAL	1,534,871,118	992,349,065	1,543,543,358

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RELIGIOUS AFFAIRS DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
AW7008	DEPUTY ADMN AUQAF DISTRICT AWARAN (OLD DDO AW4009)	4,301,024	5,179,400	5,040,534
AW7025	DISTRICT & TEHSIL ZAKAT COMMITTEE AWARAN (OLD DDO AW4034)	11,545,017	18,623,300	13,710,962
BE7024	DEPUTY ADMN AUQAF BARKHAN (OLD DDO BE4035)	1,987,648	2,981,900	2,561,923
BE7027	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO BE4038)	7,755,716	6,671,925	7,774,126
CG7020	DEPUTY ADMN AUQAF DISTRICT CHAGAI (OLD DDO CG4034)	1,226,132	577,300	1,268,086
CG7024	DISTRICT & TEHSIL ZAKAT COMMITTEE CHAGHI (OLD DDO CG4038)	10,130,322	8,150,750	10,252,423
CM7100	DISTRICT ZAKAT OFFICER CHAMAN			14,396,185
DB7012	DEPUTY ADMN AUQAF DISTRICT DERA BUGTI (OLD DDO DB4014)	12,895,969	12,136,100	14,438,685
DB7032	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO DB4042)	15,759,154	13,643,725	16,446,100
DK7018	DISTRICT ZAKAT OFFICER DUKKI (OLD DDO DK4025)	2,378,786	3,228,450	3,163,247
GR7020	DEPUTY ADMN AUQAF DISTRICT GAWADAR (OLD DDO GR4025)	6,288,070	6,932,900	7,264,189
GR7053	DISTRICT & TEHSIL ZAKAT COMMITTEE GWADAR (OLD DDO GR4070)	10,339,216	9,957,350	10,477,494
HB7018	DISTRICT ZAKAT OFFICER HUB			1,269,669
HI7017	DEPUTY ADMN AUQAF HARANI (OLD DDO HI4029)	1,261,192	573,300	1,311,669
HI7020	DISTRICT & TEHSIL ZAKAT COMMITTEE HARNAI (OLD DDO HI4033)	9,548,711	7,706,925	9,339,706
JF7021	DEPUTY ADMN AUQAF DISTRICT JAFFARABAD (OLD DDO JF4026)	7,462,752	5,562,850	8,113,030

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
JF7045	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JF4062)	14,069,792	15,393,710	15,227,291
JH7008	DEPUTY ADMN AUQAF DISTRICT JHALMAGSI (OLD DDO JH4010)	3,231,857	2,611,700	3,537,839
JH7027	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JH4037)	12,434,353	28,620,311	13,236,098
KI7014	DEPUTY ADMN AUQAF DISTRICT KACHI AT BOLAN (OLD DDO KI4017)	16,155,536	17,752,400	18,475,524
KI7042	DISTRICT & TEHSIL ZAKAT COMMITTEE KACHHI (OLD DDO KI4056)	16,034,848	15,779,161	16,839,585
KL7017	DEPUTY ADMN AUQAF DISTRICT KALAT (OLD DDO KL4023)	25,152,046	26,212,300	28,540,797
KL7044	DISTRICT & TEHSIL ZAKAT COMMITTEE KALAT (OLD DDO KL4059)	13,026,920	16,360,525	13,463,074
KN7015	DEPUTY ADMN AUQAF DISTRICT KHARAN (OLD DDO KN4017)	3,131,468	2,467,300	3,455,572
KN7033	DISTRICT & TEHSIL ZAKAT COMMITTEE KHARAN (OLD DDO KN4054)	11,520,056	9,751,037	11,660,190
KN7104	DIVISIONAL ZAKAT OFFICE RAKHSHAN AT KHARAN	4,533,619	5,147,800	1,808,243
KR7058	DEPUTY ADMN AUQAF DISTRICT KHUZDAR (OLD DDO KR4083)	4,193,984	3,978,200	4,713,675
KR7065	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO KR4091)	17,591,004	16,544,712	18,608,241
KR7072	DIVISIONAL ZAKAT OFFICE KALAT DIVISION (OLD DDO KR4113)	10,060,784	7,992,275	10,477,090
KU7012	DEPUTY ADMN AUQAF DISTRICT KOHLU (OLD DDO KU4013)	24,672,016	28,174,700	28,570,541
KU7031	DISTRICT & TEHSIL ZAKAT COMMITTEE KOHLU (OLD DDO KU4041)	11,935,301	11,316,112	12,540,119

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
LI7039	DEPUTY ADMN AUQAF DISTRICT LORALAI (OLD DDO LI4055)	4,126,490	4,237,900	4,932,393
LI7079	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO LI4116)	11,593,460	10,265,190	11,578,590
LI7085	DIVISIONAL ZAKAT OFFICE LORALAI (OLD DDO LI4125)	9,263,491	8,517,612	9,787,102
LI7196	DEPUTY DIRECTOR RELIGIOUS AFFAIRS LORALAI DIVISION	4,610,946	6,853,000	5,482,715
MK7011	DEPUTY ADMN AUQAF DISTRICT MUSAKHAIL (OLD DDO MK4015)	17,452,924	19,366,000	20,392,465
MK7026	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MK4039)	17,239,699	12,814,375	18,073,197
MU7016	DEPUTY ADMN AUQAF DISTRICT MASTUNG (OLD DDO MU4019)	7,029,659	6,701,700	7,878,934
MU7041	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MU4061)	13,006,340	13,942,212	13,746,139
NB7054	DEPUTY ADMN AUQAF DISTRICT DERA (OLD DDO NB4071)	5,580,503	7,241,700	6,817,221
NB7058	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO NB4075)	13,130,988	15,650,619	13,970,235
NB7095	DIVISIONAL ZAKAT OFFICE NASEERABAD (OLD DDO NB4202)	10,122,081	11,148,225	10,799,595
NI7031	DEPUTY ADMN AUQAF NUSHKI (OLD DDO NI4044)	4,250,652	5,508,600	4,827,006
NI7035	DISTRICT & TEHSIL ZAKAT COMMITTEE NUSHKI (OLD DDO NI4049)	9,333,957	5,973,750	9,247,122
PI7042	DEPUTY ADMN AUQAF PISHIN (OLD DDO PI4059)	3,864,281	4,920,100	4,708,675
PI7045	DISTRICT & TEHSIL ZAKAT COMMITTEE PISHIN (OLD DDO PI4063)	16,962,776	18,771,691	18,389,358

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
PJ7011	DEPUTY ADMN AUQAF DISTRICT PANJGOOR (OLD DDO PJ4016)	7,483,370	7,404,000	8,400,878
PJ7044	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO PJ4061)	12,914,748	10,808,100	13,064,786
QA7111	AUQAF (OLD DDO QA4265)	80,164,593	49,954,155	51,171,425
QA7284	DEPUTY ADMN AUQAF DISTRICT QUETTA (OLD DDO QA4611)	21,087,263	21,221,766	23,322,531
QA7428	RELIGIOUS AFFAIRS DEPARTMENT ADMN SECRETARIAT	685,968,028	169,028,817	627,881,066
QA7434	DISTRICT & TEHSIL ZAKAT COMMITTEE QUETTA (OLD DDO QA5278)	14,821,290	16,123,475	15,916,640
QA7443	DIVISIONAL ZAKAT OFFICE QUETTA DIVISION (OLD DDO QA5299)	11,569,700	9,184,912	12,188,336
QA7616	DIRECTORATE OF RELIGIOUS AFFAIRS AND INTERFAITH HARMONY DEPARTMENT (OLD DDO QA5828)	30,143,817	35,613,985	24,494,109
QA7899	BALUCHISTAN QURAN ACADEMY WESTERN BYPASS QUETTA			12,040,326
QD7028	DEPUTY ADMN AUQAF DISTRICT KILLA ABDULLA (OLD DDO QD4039)	1,537,180	2,292,700	2,071,108
QD7036	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QD4048)	12,763,107	11,432,450	13,007,243
QS7033	DEPUTY ADMN AUQAF KILLA SAIFULLAH (OLD DDO QS4048)	2,294,555	1,563,320	2,751,397
QS7036	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QS4051)	12,025,682	12,287,150	12,608,691
SB7019	DISTRICT ZAKAT OFFICER SURAB (OLD DDO SB4024)	2,489,270	6,512,300	4,550,871
SI7037	DEPUTY ADMN AUQAF DISTRICT SIBI (OLD DDO SI4044)	7,303,691	9,001,600	8,694,422

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		Rs	Rs	Rs
SI7070	DISTRICT & TEHSIL ZAKAT COMMITTEE SIBI (OLD DDO SI4095)	12,916,242	12,753,812	13,609,188
SI7117	DIVISIONAL ZAKAT OFFICE SIBI (OLD DDO SI4204)	10,032,680	10,988,130	11,026,289
SN7013	DEPUTY ADMN AUQAF SHERANI (OLD DDO SN4023)	2,933,897	3,339,700	3,407,396
SN7016	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO SN4026)	9,387,443	9,968,837	9,766,532
SP7010	DISTT: & TEHSIL ZAKAT COMMITTEES (OLD DDO SP4016)	7,702,162	9,247,325	8,521,385
SP7052	DEPUTY ADMN AUQAF DISTRICT SOHBATPUR PURJAFFARABAD (OLD DDO SP4069)	890,820	583,950	928,867
TB7033	DEPUTY ADMN AUQAF DISTRICT KECH AT TURBAT (OLD DDO TB4042)	15,458,370	16,208,300	17,590,821
TB7089	DISTRICT & TEHSIL ZAKAT COMMITTEE TURBAT (OLD DDO TB4118)	16,338,082	14,261,100	17,194,259
TB7096	DIVISIONAL ZAKAT OFFICE MEKLAN DIVISION (OLD DDO TB4131)	29,775,210	8,948,575	30,358,665
UL7029	DEPUTY ADMN AUQAF DISTRICT LASBELA AT UTHAL (OLD DDO UL4146)	15,564,686	14,864,700	17,539,326
UL7058	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO UL4189)	19,106,260	17,252,425	20,247,989
US7016	DISTRICT ZAKAT OFFICER USTA MUHAMMAD			14,241,750
WS7019	DEPUTY ADMN AUQAF WASHUK (OLD DDO WS4031)	2,115,800	1,763,600	2,313,378
WS7022	DISTRICT & TEHSIL ZAKAT COMMITTEE WASHUK (OLD DDO WS4034)	11,986,281	11,049,937	12,396,021
ZB7016	DEPUTY ADMN AUQAF DISTRICT ZHOB (OLD DDO ZB4022)	9,827,471	11,644,600	11,751,967

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
ZB7038	DISTRICT & TEHSIL ZAKAT COMMITTEE ZHOB (OLD DDO ZB4058)	16,113,910	13,790,600	16,820,972
ZT7009	DCOS/ DEPUTY ADMN AUQAF DISTRICT ZIARAT (OLD DDO ZT4010)	4,320,105	4,023,700	5,243,087
ZT7027	DISTRICT & TEHSIL ZAKAT COMMITTEE ZIARAT (OLD DDO ZT4039)	9,643,865	7,289,952	9,808,983
TOTAL		1,534,871,118	992,349,065	1,543,543,358

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>1,360,802,240</u>	<u>806,640,674</u>	<u>1,484,375,053</u>
A011	PAY	<u>995,196,350</u>	<u>375,746,000</u>	<u>1,007,503,598</u>
A011-1	TOTAL PAY OF OFFICERS	<u>263,218,380</u>	<u>109,339,000</u>	<u>552,123,816</u>
A01101	Basic Pay Of Officer	262,104,680	109,120,000	550,972,816
A01102	Personal pay	344,000	35,000	371,700
A01103	Special pay	219,000	153,000	228,600
A01105	Qualification Pay	389,000	31,000	389,000
A01106	Pay of contract staff	161,700		161,700
A011-2	TOTAL PAY OF OTHER STAFF	<u>731,977,970</u>	<u>266,407,000</u>	<u>455,379,782</u>
A01151	Basic Pay of Other Staff	434,932,070	266,103,000	454,792,740
A01152	Personal pay	256,200	304,000	434,042
A01156	Pay of contract staff	153,000		153,000
A01170	Others	296,636,700		
A012	ALLOWANCES	<u>365,605,890</u>	<u>430,894,674</u>	<u>476,871,455</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>350,567,032</u>	<u>396,324,000</u>	<u>461,685,040</u>
A01201	Senior post Allowance	8,800	15,000	8,976
A01202	House Rent Allowance	28,773,800	20,962,000	30,500,416
A01203	Conveyance Allowance	31,646,000	26,146,000	33,225,980
A01206	Local Compensatory Allowance	3,306,000	1,689,000	3,470,448
A01207	Washing Allowance	533,000	373,000	556,820
A01208	Dress Allowance	618,000	462,000	643,680
A0120N	Special Allowance @ 20% of Basic pay for Secreter	11,553,000		11,553,000
A0120Q	Fixed Daily Allowance	424,000	308,000	444,000
A01211	Hill Allowance	1,863,000	783,000	1,915,380
A01212	Telecommunication allowance	444,000	137,000	451,200
A01216	Qualification allowance	60,000	55,000	60,000
A01217	Medical Allowance	19,673,000	15,588,000	20,658,992
A0121T	Adhoc Relief Allowance 2013		15,000	
A01222	Hardship allowance	62,000	29,000	63,200
A01224	Entertainment allowance	21,000	16,000	21,000
A01226	Computer allowance	19,000	18,000	19,000
A01228	Orderly allowance	210,000	300,000	214,200
A01229	Special compensation allowance	5,788,000	4,480,000	6,094,030
A0122N	Special Conveyance Allowance to Disbaled Employee	168,000	268,000	170,520
A01230	Dusting allowance		2,000	

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01235	Secretariat allowance	1,089,750	82,000	1,089,750
A01239	Special Allowance	21,751,000	25,577,000	22,175,925
A0123E	Executive Allowance		83,000	44,779
A0123K	Superior Executive Allowance	5,364,000	5,679,000	5,583,600
A01240	Utility Allowance for Gas	2,559,000	1,434,000	2,559,000
A01241	Utility Allowance for Electricity	2,559,000	1,438,000	2,559,000
A01242	Consolidation Travelling Allowance	310,000	1,000	284,120
A0124C	Disparity Reduction Allowance	41,175,000	38,317,000	43,556,546
A0124R	Adhoc Relief 2022	36,583,000	34,625,000	38,706,120
A0124X	Adhoc Relief Allowance 2023	121,711,575	118,819,000	128,825,064
A01250	Incentive Allowance		32,000	12,504
A01252	Non Practising Allowance		15,000	6,000
A0125B	Special Balochistan Allowance		172,000	88,002
A0125E	Adhoc Relief Allowance-2024		88,074,000	93,696,669
A01260	Ration Allowance	2,000	2,000	2,000
A01265	Cash Handling Allowance	30,000	5,000	33,000
A01270	Other	12,262,107	10,323,000	12,392,119
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>15,038,858</u>	<u>34,570,674</u>	<u>15,186,415</u>
A01271	Overtime allowance	10,000	72,964	157,557
A01274	Medical charges	15,000,000	34,497,710	15,000,000
A01277	Contingent paid staff	28,858		28,858
A03	TOTAL OPERATING EXPENSES	<u>114,981,878</u>	<u>125,158,524</u>	<u>52,724,305</u>
A032	COMMUNICATIONS	<u>4,009,000</u>	<u>4,072,000</u>	<u>2,900,800</u>
A03201	Postage and Telegraph	557,000	565,000	582,000
A03202	Telephone and trunk call	3,452,000	3,507,000	2,318,800
A033	UTILITIES	<u>8,179,250</u>	<u>8,623,160</u>	<u>7,373,250</u>
A03301	Gas	1,791,300	1,914,410	1,856,300
A03302	Water	871,350	881,350	906,350
A03303	Electricity	3,384,600	3,435,400	3,459,600
A03304	Hot and cold weather charges	2,132,000	2,392,000	1,151,000
A034	OCCUPANCY COSTS	<u>11,211,528</u>	<u>13,463,238</u>	<u>13,013,400</u>
A03402	Rent for office building	11,211,528	13,463,238	13,013,400
A038	TRAVEL & TRANSPORTATION	<u>32,176,000</u>	<u>38,750,770</u>	<u>18,580,095</u>

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		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03805	Travelling Allowance	9,010,050	9,325,440	3,545,700
A03807	P.O.L Charges A.planes	23,107,950	29,367,330	14,976,395
	H.coptors S.Cars M/Cycle			
A03808	Conveyance charges	58,000	58,000	58,000
A039	GENERAL	<u>59,406,100</u>	<u>60,249,356</u>	<u>10,856,760</u>
A03901	Stationery	7,370,100	7,430,100	5,583,360
A03902	Printing & Publication			15,000
A03905	Newspapers Periodicals & Books		100,000	
A03906	Uniforms and protective clothing	176,000	176,000	158,400
A03970	Others	51,860,000	52,375,000	5,100,000
A03983	Expenditure Tracking/ Monitoring		168,256	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>26,444,000</u>	<u>23,775,744</u>	<u>5,944,000</u>
A052	GRANTS-DOMESTIC	<u>26,444,000</u>	<u>23,775,744</u>	<u>5,944,000</u>
A05213	Grant in Aid	16,444,000	18,444,000	5,944,000
A05216	Fin. Assis. to the families of G. Serv. who expire	10,000,000	5,331,744	
A06	TOTAL TRANSFERS	<u>379,200</u>	<u>2,264,123</u>	<u>150,000</u>
A061	SCHOLARSHIP		<u>1,384,923</u>	
A06103	Cash Awards		1,384,923	
A063	ENTERTAINMENT & GIFTS	<u>379,200</u>	<u>879,200</u>	<u>150,000</u>
A06301	Entertainments & Gifts	379,200	879,200	150,000
A09	TOTAL PHYSICAL ASSETS	<u>20,450,000</u>	<u>20,610,000</u>	
A095	PURCHASE OF TRANSPORT	<u>15,500,000</u>	<u>15,660,000</u>	
A09501	Transport	15,500,000	15,660,000	
A096	PURCHASE OF PLANT & MACHINERY	<u>4,950,000</u>	<u>950,000</u>	
A09601	Plant and Machinery	4,950,000	950,000	

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A097	PURCHASE FURNITURE & FIXTURE		<u>4,000,000</u>	
A09701	Furniture and Fixtures		4,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>11,813,800</u>	<u>13,900,000</u>	<u>350,000</u>
A130	TRANSPORT	<u>7,004,700</u>	<u>8,044,700</u>	<u>150,000</u>
A13001	Transport	7,004,700	8,044,700	150,000
A131	MACHINERY AND EQUIPMENT	<u>2,889,100</u>	<u>3,409,100</u>	<u>100,000</u>
A13101	Machinery & Equipment	2,889,100	3,409,100	100,000
A132	FURNITURE AND FIXTURE	<u>1,920,000</u>	<u>1,946,200</u>	<u>100,000</u>
A13201	Furniture & Fixture	1,920,000	1,946,200	100,000
A137	COMPUTER EQUIPMENT		<u>500,000</u>	
A13701	Hardware		500,000	
NET TOTAL		1,534,871,118	992,349,065	1,543,543,358

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT
SUMMARY OF SCALES FOR 2025-2026

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
01	316			316	
04	94			94	
05	4			4	
06	119			119	
07	7			7	
11	85			85	
12	5			5	
14	374			374	
16	108			108	
17	95			95	
18	14			14	
19	2			2	
20	1			1	
(Fixed)	13			13	
TOTAL	1237			1237	

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
AW7008	DEPUTY ADMN AUQAF DISTRICT AWARAN (OLD DDO AW4009)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,236,624</u>	<u>5,115,000</u>	<u>4,994,534</u>
A011	TOTAL PAY		12	12	<u>2,446,290</u>	<u>2,662,000</u>	<u>2,553,786</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>685,440</u>	<u>651,000</u>	<u>685,440</u>
A01101	Total Basic Pay Of Officer		2	2	<u>685,440</u>	<u>651,000</u>	<u>685,440</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
K010	Khateeb	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,760,850</u>	<u>2,011,000</u>	<u>1,868,346</u>
A01151	Total Basic Pay of Other Staff		<u>10</u>	<u>10</u>	<u>1,760,850</u>	<u>2,011,000</u>	<u>1,868,346</u>
P019	Pesh Imam	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	3	3			
K005	Khadim	(BPS-04)	3	3			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,790,334</u>	<u>2,453,000</u>	<u>2,440,748</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,790,334</u>	<u>2,453,000</u>	<u>2,440,748</u>
A01202	House Rent Allowance				135,300	127,000	135,300
A01203	Conveyance Allowance				225,000	174,000	225,000
A01206	Local Compensatory Allowance				51,000	46,000	51,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000		
A01211	Hill Allowance				6,000		
A01217	Medical Allowance				117,000	191,000	119,340
A0124C	Disparity Reduction Allowance				249,000	250,000	253,980
A0124R	Adhoc Relief 2022				222,000	222,000	222,000
A0124X	Adhoc Relief Allowance 2023				776,354	797,000	791,881
A01250	Incentive Allowance					32,000	12,504

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
AW7008	DEPUTY ADMN AUQAF DISTRICT AWARAN (OLD DDO AW4009)					
A0125E	Adhoc Relief Allowance-2024				607,000	622,969
A01270	Other			4,680	5,000	4,774
A03	TOTAL OPERATING EXPENSES			<u>24,400</u>	<u>24,400</u>	<u>6,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>6,000</u>	<u>6,000</u>	<u>3,000</u>
A03304	Hot and cold weather charges			6,000	6,000	3,000
A039	TOTAL GENERAL			<u>15,400</u>	<u>15,400</u>	
A03901	Stationery			15,400	15,400	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT AWARAN (OLD DDO AW4009)				4,301,024	5,179,400	5,040,534

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
BE7024	DEPUTY ADMN AUQAF BARKHAN (OLD DDO BE4035)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,926,748</u>	<u>2,921,000</u>	<u>2,520,923</u>
A011	TOTAL PAY		5	5	<u>1,204,500</u>	<u>1,436,000</u>	<u>1,419,960</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>351,900</u>	<u>570,000</u>	<u>567,360</u>
A01101	Total Basic Pay Of Officer		1	1	<u>351,900</u>	<u>570,000</u>	<u>567,360</u>
D239	Deputy Manager Auqaf (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>852,600</u>	<u>866,000</u>	<u>852,600</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>852,600</u>	<u>866,000</u>	<u>852,600</u>
P019	Pesh Imam (BPS-14)		1	1			
S147	Stenographer (BPS-14)		1	1			
M034	Muazzin (BPS-06)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>722,248</u>	<u>1,485,000</u>	<u>1,100,963</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>722,248</u>	<u>1,485,000</u>	<u>1,100,963</u>
A01202	House Rent Allowance				61,600	87,000	62,832
A01203	Conveyance Allowance				72,000	130,000	73,440
A01207	Washing Allowance				3,000	1,000	3,000
A01208	Dress Allowance				2,000	2,000	2,000
A01217	Medical Allowance				47,000	66,000	47,940
A01229	Special compensation allowance				19,000	31,000	19,380
A0122N	Special Conveyance Allowance to Disbaled Employee				42,000	32,000	42,000
A0124C	Disparity Reduction Allowance				102,000	179,000	104,040
A0124R	Adhoc Relief 2022				76,000	136,000	77,520
A0124X	Adhoc Relief Allowance 2023				297,648	462,000	303,601
A0125E	Adhoc Relief Allowance-2024					359,000	365,210

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
BE7024	DEPUTY ADMN AUQAF BARKHAN (OLD DDO BE4035)					
A03	TOTAL OPERATING EXPENSES			<u>20,900</u>	<u>20,900</u>	<u>1,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>19,900</u>	<u>19,900</u>	
A03901	Stationery			9,900	9,900	
A03970	Others			10,000	10,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF BARKHAN (OLD DDO BE4035)				1,987,648	2,981,900	2,561,923

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
CG7020	DEPUTY ADMN AUQAF DISTRICT CHAGAI (OLD DDO CG4034)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,157,832</u>	<u>509,000</u>	<u>1,222,586</u>
A011	TOTAL PAY	3	3	<u>942,060</u>	<u>246,000</u>	<u>942,060</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>456,960</u>		<u>456,960</u>
A01101	Total Basic Pay Of Officer	1	1	<u>456,960</u>		<u>456,960</u>
D239	Deputy Manager Auqaf (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>485,100</u>	<u>246,000</u>	<u>485,100</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>485,100</u>	<u>246,000</u>	<u>485,100</u>
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>215,772</u>	<u>263,000</u>	<u>280,526</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>215,772</u>	<u>263,000</u>	<u>280,526</u>
A01202	House Rent Allowance			23,100	17,000	23,100
A01203	Conveyance Allowance			28,000	22,000	28,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			2,000	2,000	2,000
A01217	Medical Allowance			23,000	18,000	23,000
A0124C	Disparity Reduction Allowance			34,000	34,000	34,000
A0124R	Adhoc Relief 2022			24,000	24,000	24,000
A0124X	Adhoc Relief Allowance 2023			80,672	83,000	82,285
A0125E	Adhoc Relief Allowance-2024				62,000	63,141
A03	TOTAL OPERATING EXPENSES			<u>28,300</u>	<u>28,300</u>	<u>5,500</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
CG7020	DEPUTY ADMN AUQAF DISTRICT CHAGAI (OLD DDO CG4034)					
A033	TOTAL UTILITIES			<u>7,000</u>	<u>7,000</u>	<u>3,500</u>
A03304	Hot and cold weather charges			7,000	7,000	3,500
A039	TOTAL GENERAL			<u>19,300</u>	<u>19,300</u>	
A03901	Stationery			14,300	14,300	
A03970	Others			5,000	5,000	
003	Others			5,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT CHAGAI (OLD DDO CG4034)				1,226,132	577,300	1,268,086

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
DB7012	DEPUTY ADMN AUQAF DISTRICT DERA BUGTI (OLD DDO DB4014)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,790,869</u>	<u>12,031,000</u>	<u>14,396,185</u>
A011	TOTAL PAY		22	22	<u>7,897,890</u>	<u>6,272,000</u>	<u>7,897,890</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>542,640</u>		<u>542,640</u>
A01101	Total Basic Pay Of Officer		1	1	<u>542,640</u>		<u>542,640</u>
D239	Deputy Manager Auqaf (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>7,355,250</u>	<u>6,272,000</u>	<u>7,355,250</u>
A01151	Total Basic Pay of Other Staff		21	21	<u>7,355,250</u>	<u>6,272,000</u>	<u>7,355,250</u>
P019	Pesh Imam (BPS-14)		17	17			
J014	Junior Clerk (BPS-11)		1	1			
M034	Muazzin (BPS-06)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>4,892,979</u>	<u>5,759,000</u>	<u>6,498,295</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,892,979</u>	<u>5,759,000</u>	<u>6,498,295</u>
A01202	House Rent Allowance				415,800	271,000	415,800
A01203	Conveyance Allowance				539,000	348,000	539,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				4,000	4,000	4,000
A01217	Medical Allowance				316,000	204,000	316,000
A01222	Hardship allowance				2,000	2,000	2,000
A01229	Special compensation allowance				149,000	104,000	149,000
A0124C	Disparity Reduction Allowance				637,000	556,000	637,000
A0124R	Adhoc Relief 2022				680,000	586,000	680,000
A0124X	Adhoc Relief Allowance 2023				2,134,139	2,100,000	2,134,139
A0125E	Adhoc Relief Allowance-2024					1,568,000	1,605,316

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
DB7012	DEPUTY ADMN AUQAF DISTRICT DERA BUGTI (OLD DDO DB4014)					
A01270	Other			14,040	14,000	14,040
A03	TOTAL OPERATING EXPENSES			<u>27,700</u>	<u>27,700</u>	<u>2,500</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>3,000</u>	<u>3,000</u>	<u>1,500</u>
A03304	Hot and cold weather charges			3,000	3,000	1,500
A039	TOTAL GENERAL			<u>23,700</u>	<u>23,700</u>	
A03901	Stationery			18,700	18,700	
A03970	Others			5,000	5,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>37,400</u>	<u>37,400</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>4,400</u>	<u>4,400</u>	
A13101	Machinery & Equipment			4,400	4,400	
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	

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RELIGIOUS AFFAIRS DEPARTMENT

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
DB7012	DEPUTY ADMN AUQAF DISTRICT DERA BUGTI (OLD DDO DB4014)					
A13201	Furniture & Fixture			33,000	33,000	
DEPUTY ADMN AUQAF DISTRICT DERA BUGTI (OLD DDO DB4014)				12,895,969	12,136,100	14,438,685

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RELIGIOUS AFFAIRS DEPARTMENT

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
GR7020	DEPUTY ADMN AUQAF DISTRICT GAWADAR (OLD DDO GR4025)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,225,170</u>	<u>6,870,000</u>	<u>7,222,189</u>
A011	TOTAL PAY		11	11	<u>3,651,090</u>	<u>3,539,000</u>	<u>3,735,120</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>206,040</u>		<u>206,040</u>
A01101	Total Basic Pay Of Officer		1	1	<u>206,040</u>		<u>206,040</u>
D239	Deputy Manager Auqaf (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,445,050</u>	<u>3,539,000</u>	<u>3,529,080</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>3,445,050</u>	<u>3,539,000</u>	<u>3,529,080</u>
P019	Pesh Imam (BPS-14)		6	6			
J014	Junior Clerk (BPS-11)		1	1			
K005	Khadim (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>2,574,080</u>	<u>3,331,000</u>	<u>3,487,069</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,574,080</u>	<u>3,331,000</u>	<u>3,487,069</u>
A01202	House Rent Allowance				260,700	195,000	260,700
A01203	Conveyance Allowance				260,000	215,000	260,000
A01206	Local Compensatory Allowance				5,000		
A01207	Washing Allowance				3,000	2,000	3,000
A01208	Dress Allowance				3,000	3,000	3,000
A01211	Hill Allowance				20,000		
A01217	Medical Allowance				138,000	126,000	138,000
A01229	Special compensation allowance				64,000	63,000	64,000
A0124C	Disparity Reduction Allowance				356,000	339,000	356,000
A0124R	Adhoc Relief 2022				322,000	328,000	328,440
A0124X	Adhoc Relief Allowance 2023				1,142,380	1,175,000	1,165,228
A0125E	Adhoc Relief Allowance-2024					885,000	908,701

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
GR7020	DEPUTY ADMN AUQAF DISTRICT GAWADAR (OLD DDO GR4025)					
A03	TOTAL OPERATING EXPENSES			<u>22,900</u>	<u>22,900</u>	<u>2,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>20,900</u>	<u>20,900</u>	
A03901	Stationery			20,900	20,900	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT GAWADAR (OLD DDO GR4025)				6,288,070	6,932,900	7,264,189

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
HI7017	DEPUTY ADMN AUQAF HARANI (OLD DDO HI4029)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,204,892</u>	<u>517,000</u>	<u>1,269,669</u>
A011	TOTAL PAY	3	3	<u>934,950</u>	<u>246,000</u>	<u>934,950</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>341,700</u>		<u>341,700</u>
A01101	Total Basic Pay Of Officer	1	1	<u>341,700</u>		<u>341,700</u>
D239	Deputy Manager Auqaf (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>593,250</u>	<u>246,000</u>	<u>593,250</u>
A01151	Total Basic Pay of Other Staff	2	2	<u>593,250</u>	<u>246,000</u>	<u>593,250</u>
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>269,942</u>	<u>271,000</u>	<u>334,719</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>269,942</u>	<u>271,000</u>	<u>334,719</u>
A01202	House Rent Allowance			23,100	17,000	23,100
A01203	Conveyance Allowance			22,000	22,000	22,000
A01207	Washing Allowance			11,000	1,000	11,000
A01208	Dress Allowance			11,000	2,000	11,000
A01211	Hill Allowance			20,000		20,000
A01217	Medical Allowance			23,000	18,000	23,000
A01229	Special compensation allowance			7,000	6,000	7,000
A0124C	Disparity Reduction Allowance			47,000	34,000	47,000
A0124R	Adhoc Relief 2022			24,000	24,000	24,000
A0124X	Adhoc Relief Allowance 2023			80,672	83,000	82,285
A0125E	Adhoc Relief Allowance-2024				62,000	63,141
A01270	Other			1,170	2,000	1,193
A03	TOTAL OPERATING EXPENSES			<u>16,300</u>	<u>16,300</u>	<u>2,000</u>

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
HI7017	DEPUTY ADMN AUQAF HARANI (OLD DDO HI4029)					
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>14,300</u>	<u>14,300</u>	
A03901	Stationery			14,300	14,300	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF HARANI (OLD DDO HI4029)				1,261,192	573,300	1,311,669

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
JF7021	DEPUTY ADMN AUQAF DISTRICT JAFFARABAD (OLD DDO JF4026)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,349,902</u>	<u>5,450,000</u>	<u>8,055,980</u>
A011	TOTAL PAY		14	14	<u>4,924,200</u>	<u>2,789,000</u>	<u>4,924,200</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>260,100</u>		<u>260,100</u>
A01101	Total Basic Pay Of Officer		1	1	<u>260,100</u>		<u>260,100</u>
D239	Deputy Manager Auqaf (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,664,100</u>	<u>2,789,000</u>	<u>4,664,100</u>
A01151	Total Basic Pay of Other Staff		13	13	<u>4,664,100</u>	<u>2,789,000</u>	<u>4,664,100</u>
P019	Pesh Imam (BPS-14)		5	5			
J014	Junior Clerk (BPS-11)		1	1			
M034	Muazzin (BPS-06)		4	4			
K005	Khadim (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>2,425,702</u>	<u>2,661,000</u>	<u>3,131,780</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,425,702</u>	<u>2,661,000</u>	<u>3,131,780</u>
A01202	House Rent Allowance				236,500	143,000	236,500
A01203	Conveyance Allowance				278,000	186,000	278,000
A01206	Local Compensatory Allowance				2,000		2,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				3,000	3,000	3,000
A01217	Medical Allowance				164,000	113,000	164,000
A01222	Hardship allowance				2,000	2,000	2,000
A01229	Special compensation allowance				77,000	50,000	77,000
A01239	Special Allowance					2,000	718
A01242	Consolidation Travelling Allowance					1,000	120

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
JF7021	DEPUTY ADMN AUQAF DISTRICT JAFFARABAD (OLD DDO JF4026)					
A0124C	Disparity Reduction Allowance			339,000	296,000	339,000
A0124R	Adhoc Relief 2022			292,000	254,000	292,000
A0124X	Adhoc Relief Allowance 2023			1,021,012	909,000	1,021,012
A0125E	Adhoc Relief Allowance-2024				687,000	705,076
A01270	Other			8,190	12,000	8,354
A03	TOTAL OPERATING EXPENSES			<u>35,450</u>	<u>35,450</u>	<u>17,050</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>17,050</u>	<u>17,050</u>	<u>15,050</u>
A03301	Gas			9,900	9,900	9,900
A03302	Water			3,150	3,150	3,150
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>16,400</u>	<u>16,400</u>	
A03901	Stationery			15,400	15,400	
A03970	Others			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>37,400</u>	<u>37,400</u>	

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
JF7021	DEPUTY ADMN AUQAF DISTRICT JAFFARABAD (OLD DDO JF4026)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>4,400</u>	<u>4,400</u>	
A13101	Machinery & Equipment			4,400	4,400	
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
	DEPUTY ADMN AUQAF DISTRICT JAFFARABAD (OLD DDO JF4026)			7,462,752	5,562,850	8,113,030

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
JH7008	DEPUTY ADMN AUQAF DISTRICT JHALMAGSI (OLD DDO JH4010)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,115,157</u>	<u>2,495,000</u>	<u>3,445,989</u>
A011	TOTAL PAY		2	2	<u>1,976,220</u>	<u>1,258,000</u>	<u>1,976,220</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>281,520</u>		<u>281,520</u>
A01101	Total Basic Pay Of Officer		1	1	<u>281,520</u>		<u>281,520</u>
D239	Deputy Manager Auqaf (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,694,700</u>	<u>1,258,000</u>	<u>1,694,700</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,694,700</u>	<u>1,258,000</u>	<u>1,694,700</u>
P019	Pesh Imam (BPS-14)		2	2			
J014	Junior Clerk (BPS-11)		1	1			
M034	Muazzin (BPS-06)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>1,138,937</u>	<u>1,237,000</u>	<u>1,469,769</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,138,937</u>	<u>1,237,000</u>	<u>1,469,769</u>
A01202	House Rent Allowance				96,800	70,000	96,800
A01203	Conveyance Allowance				140,000	90,000	140,000
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01217	Medical Allowance				92,000	54,000	92,000
A01229	Special compensation allowance				41,000	32,000	41,000
A0124C	Disparity Reduction Allowance				201,000	143,000	201,000
A0124R	Adhoc Relief 2022				157,000	115,000	157,000
A0124X	Adhoc Relief Allowance 2023				403,627	414,000	411,700
A0125E	Adhoc Relief Allowance-2024					315,000	322,689
A01270	Other				3,510	4,000	3,580

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
JH7008	DEPUTY ADMN AUQAF DISTRICT JHALMAGSI (OLD DDO JH4010)					
A03	TOTAL OPERATING EXPENSES			<u>76,700</u>	<u>76,700</u>	<u>51,850</u>
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>13,050</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			17,000	17,000	11,050
A033	TOTAL UTILITIES			<u>41,300</u>	<u>41,300</u>	<u>38,800</u>
A03303	Electricity			36,300	36,300	36,300
A03304	Hot and cold weather charges			5,000	5,000	2,500
A039	TOTAL GENERAL			<u>16,400</u>	<u>16,400</u>	
A03901	Stationery			15,400	15,400	
A03970	Others			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT JHALMAGSI (OLD DDO JH4010)				3,231,857	2,611,700	3,537,839

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
KI7014	DEPUTY ADMN AUQAF DISTRICT KACHI AT BOLAN (OLD DDO KI4017)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,097,136</u>	<u>17,694,000</u>	<u>18,432,524</u>
A011	TOTAL PAY		26	26	<u>9,473,580</u>	<u>9,065,000</u>	<u>9,473,580</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,982,880</u>	<u>2,010,000</u>	<u>1,982,880</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,982,880</u>	<u>2,010,000</u>	<u>1,982,880</u>
D239	Deputy Manager Auqaf (BPS-16)		1	1			
K010	Khateeb (BPS-16)		3	3			
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>7,490,700</u>	<u>7,055,000</u>	<u>7,490,700</u>
A01151	Total Basic Pay of Other Staff		<u>22</u>	<u>22</u>	<u>7,490,700</u>	<u>7,055,000</u>	<u>7,490,700</u>
P019	Pesh Imam (BPS-14)		11	11			
S147	Stenographer (BPS-14)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
M034	Muazzin (BPS-06)		5	5			
K005	Khadim (BPS-04)		2	2			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>6,623,556</u>	<u>8,629,000</u>	<u>8,958,944</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,623,556</u>	<u>8,629,000</u>	<u>8,958,944</u>
A01202	House Rent Allowance				565,400	463,000	565,400
A01203	Conveyance Allowance				741,000	722,000	741,000
A01207	Washing Allowance				5,000	4,000	5,000
A01208	Dress Allowance				5,000	4,000	5,000
A01211	Hill Allowance				20,000		20,000
A01217	Medical Allowance				378,000	285,000	378,000
A01229	Special compensation allowance				213,000	180,000	213,000

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084103	AUQAF				
KI7014	DEPUTY ADMN AUQAF DISTRICT KACHI AT BOLAN (OLD DDO KI4017)				
A0124C	Disparity Reduction Allowance		945,000	957,000	945,000
A0124R	Adhoc Relief 2022		844,000	819,000	844,000
A0124X	Adhoc Relief Allowance 2023		2,888,256	2,954,000	2,946,021
A0125E	Adhoc Relief Allowance-2024			2,222,000	2,277,623
A01260	Ration Allowance		2,000	2,000	2,000
A01270	Other		16,900	17,000	16,900
A03	TOTAL OPERATING EXPENSES		<u>18,400</u>	<u>18,400</u>	<u>3,000</u>
A032	TOTAL COMMUNICATIONS		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph		3,000	3,000	3,000
A039	TOTAL GENERAL		<u>15,400</u>	<u>15,400</u>	
A03901	Stationery		15,400	15,400	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid		40,000	40,000	40,000
003	Grant for Qirat Competition		20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat		20,000		20,000
DEPUTY ADMN AUQAF DISTRICT KACHI AT BOLAN (OLD DDO KI4017)			16,155,536	17,752,400	18,475,524

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
KL7017	DEPUTY ADMN AUQAF DISTRICT KALAT (OLD DDO KL4023)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,014,746</u>	<u>26,075,000</u>	<u>28,421,897</u>
A011	TOTAL PAY		48	48	<u>14,460,690</u>	<u>12,951,000</u>	<u>14,460,690</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,710,540</u>	<u>543,000</u>	<u>1,710,540</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,710,540</u>	<u>543,000</u>	<u>1,710,540</u>
D239	Deputy Manager Auqaf (BPS-16)		1	1			
K010	Khateeb (BPS-16)		2	2			
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>12,750,150</u>	<u>12,408,000</u>	<u>12,750,150</u>
A01151	Total Basic Pay of Other Staff		<u>45</u>	<u>45</u>	<u>12,750,150</u>	<u>12,408,000</u>	<u>12,750,150</u>
P019	Pesh Imam (BPS-14)		16	16			
J014	Junior Clerk (BPS-11)		1	1			
M034	Muazzin (BPS-06)		13	13			
K005	Khadim (BPS-04)		13	13			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>10,554,056</u>	<u>13,124,000</u>	<u>13,961,207</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,554,056</u>	<u>13,124,000</u>	<u>13,961,207</u>
A01202	House Rent Allowance				1,042,800	778,000	1,042,800
A01203	Conveyance Allowance				1,247,000	1,005,000	1,247,000
A01207	Washing Allowance				22,000	14,000	22,000
A01208	Dress Allowance				23,000	15,000	23,000
A01211	Hill Allowance				98,000	87,000	98,000
A01217	Medical Allowance				812,000	666,000	812,000
A01229	Special compensation allowance				304,000	279,000	304,000
A0124C	Disparity Reduction Allowance				1,626,000	1,597,000	1,626,000
A0124R	Adhoc Relief 2022				1,222,000	1,181,000	1,222,000

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
KL7017	DEPUTY ADMN AUQAF DISTRICT KALAT (OLD DDO KL4023)					
A0124X	Adhoc Relief Allowance 2023			4,157,256	4,264,000	4,240,401
A0125E	Adhoc Relief Allowance-2024				3,238,000	3,324,006
A03	TOTAL OPERATING EXPENSES			<u>97,300</u>	<u>97,300</u>	<u>78,900</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>79,900</u>	<u>79,900</u>	<u>77,900</u>
A03301	Gas			30,800	30,800	30,800
A03303	Electricity			45,100	45,100	45,100
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>16,400</u>	<u>16,400</u>	
A03901	Stationery			15,400	15,400	
A03970	Others			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT KALAT (OLD DDO KL4023)				25,152,046	26,212,300	28,540,797

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
KN7015	DEPUTY ADMN AUQAF DISTRICT KHARAN (OLD DDO KN4017)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,087,168</u>	<u>2,423,000</u>	<u>3,414,572</u>
A011	TOTAL PAY		7	7	<u>1,994,430</u>	<u>1,275,000</u>	<u>1,994,430</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>197,880</u>		<u>197,880</u>
A01101	Total Basic Pay Of Officer		1	1	<u>197,880</u>		<u>197,880</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,796,550</u>	<u>1,275,000</u>	<u>1,796,550</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,796,550</u>	<u>1,275,000</u>	<u>1,796,550</u>
P019	Pesh Imam	(BPS-14)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,092,738</u>	<u>1,148,000</u>	<u>1,420,142</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,092,738</u>	<u>1,148,000</u>	<u>1,420,142</u>
A01202	House Rent Allowance				99,000	54,000	99,000
A01203	Conveyance Allowance				117,000	69,000	117,000
A01206	Local Compensatory Allowance				31,000	18,000	31,000
A01207	Washing Allowance				14,000		14,000
A01208	Dress Allowance				14,000		14,000
A01211	Hill Allowance				20,000		20,000
A01217	Medical Allowance				70,000	36,000	70,000
A0124C	Disparity Reduction Allowance				148,000	110,000	148,000
A0124R	Adhoc Relief 2022				141,000	118,000	141,000
A0124X	Adhoc Relief Allowance 2023				438,738	424,000	438,738
A0125E	Adhoc Relief Allowance-2024					319,000	327,404

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
KN7015	DEPUTY ADMN AUQAF DISTRICT KHARAN (OLD DDO KN4017)					
A03	TOTAL OPERATING EXPENSES			<u>4,300</u>	<u>4,300</u>	<u>1,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>3,300</u>	<u>3,300</u>	
A03901	Stationery			3,300	3,300	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT KHARAN (OLD DDO KN4017)				3,131,468	2,467,300	3,455,572

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
KR7058	DEPUTY ADMN AUQAF DISTRICT KHUZDAR (OLD DDO KR4083)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,111,784</u>	<u>3,896,000</u>	<u>4,671,675</u>
A011	TOTAL PAY		12	12	<u>2,596,710</u>	<u>1,940,000</u>	<u>2,639,430</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>577,860</u>	<u>462,000</u>	<u>620,580</u>
A01101	Total Basic Pay Of Officer		1	1	<u>416,160</u>	<u>462,000</u>	<u>458,880</u>
D239	Deputy Manager Auqaf (BPS-16)		1	1			
A01106	Total Pay of contract staff				<u>161,700</u>		<u>161,700</u>
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>2,018,850</u>	<u>1,478,000</u>	<u>2,018,850</u>
A01151	Total Basic Pay of Other Staff		11	11	<u>1,865,850</u>	<u>1,478,000</u>	<u>1,865,850</u>
P019	Pesh Imam (BPS-14)		3	3			
J014	Junior Clerk (BPS-11)		1	1			
K005	Khadim (BPS-04)		5	5			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A01156	Total Pay of contract staff				<u>153,000</u>		<u>153,000</u>
A012	TOTAL ALLOWANCES				<u>1,515,074</u>	<u>1,956,000</u>	<u>2,032,245</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,515,074</u>	<u>1,956,000</u>	<u>2,032,245</u>
A01202	House Rent Allowance				149,600	119,000	149,600
A01203	Conveyance Allowance				190,000	172,000	190,000
A01206	Local Compensatory Allowance				49,000	44,000	49,000
A01207	Washing Allowance				4,000	1,000	4,000
A01208	Dress Allowance				4,000		4,000
A01211	Hill Allowance				10,000		10,000
A01217	Medical Allowance				117,000	90,000	117,000
A0124C	Disparity Reduction Allowance				215,000	244,000	219,300

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
KR7058	DEPUTY ADMN AUQAF DISTRICT KHUZDAR (OLD DDO KR4083)					
A0124R	Adhoc Relief 2022			173,000	174,000	176,460
A0124X	Adhoc Relief Allowance 2023			603,474	627,000	615,543
A0125E	Adhoc Relief Allowance-2024				485,000	497,342
A03	TOTAL OPERATING EXPENSES			<u>42,200</u>	<u>42,200</u>	<u>2,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>40,200</u>	<u>40,200</u>	
A03901	Stationery			35,200	35,200	
A03970	Others			5,000	5,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT KHUZDAR (OLD DDO KR4083)				4,193,984	3,978,200	4,713,675

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084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
KU7012	DEPUTY ADMN AUQAF DISTRICT KOHLU (OLD DDO KU4013)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,611,316</u>	<u>28,114,000</u>	<u>28,528,541</u>
A011	TOTAL PAY		<u>34</u>	<u>34</u>	<u>14,764,710</u>	<u>14,534,000</u>	<u>15,096,030</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>263,160</u>	<u>597,000</u>	<u>594,480</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>263,160</u>	<u>597,000</u>	<u>594,480</u>
D239	Deputy Manager Auqaf (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>33</u>	<u>33</u>	<u>14,501,550</u>	<u>13,937,000</u>	<u>14,501,550</u>
A01151	Total Basic Pay of Other Staff		<u>33</u>	<u>33</u>	<u>14,501,550</u>	<u>13,937,000</u>	<u>14,501,550</u>
P019	Pesh Imam (BPS-14)		28	28			
J014	Junior Clerk (BPS-11)		1	1			
M034	Muazzin (BPS-06)		2	2			
K005	Khadim (BPS-04)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>9,846,606</u>	<u>13,580,000</u>	<u>13,432,511</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,846,606</u>	<u>13,133,000</u>	<u>13,432,511</u>
A01202	House Rent Allowance				858,000	759,000	858,000
A01203	Conveyance Allowance				1,095,000	1,014,000	1,095,000
A01207	Washing Allowance				3,000	1,000	3,000
A01208	Dress Allowance				8,000	2,000	8,000
A01211	Hill Allowance				130,000		130,000
A01217	Medical Allowance				613,000	432,000	613,000
A01222	Hardship allowance				1,000	1,000	1,000
A01229	Special compensation allowance				336,000	264,000	336,000
A0124C	Disparity Reduction Allowance				1,275,000	1,299,000	1,275,000
A0124R	Adhoc Relief 2022				1,340,000	1,301,000	1,340,000
A0124X	Adhoc Relief Allowance 2023				4,187,606	4,646,000	4,271,358
A0125E	Adhoc Relief Allowance-2024					3,414,000	3,502,153

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
KU7012	DEPUTY ADMN AUQAF DISTRICT KOHLU (OLD DDO KU4013)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				447,000	
A01274	Medical charges				447,000	
A03	TOTAL OPERATING EXPENSES			20,700	20,700	2,000
A032	TOTAL COMMUNICATIONS			2,000	2,000	2,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A039	TOTAL GENERAL			18,700	18,700	
A03901	Stationery			18,700	18,700	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			40,000	40,000	40,000
A052	TOTAL GRANTS-DOMESTIC			40,000	40,000	40,000
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT KOHLU (OLD DDO KU4013)				24,672,016	28,174,700	28,570,541

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
LI7039	DEPUTY ADMN AUQAF DISTRICT LORALAI (OLD DDO LI4055)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,056,590</u>	<u>4,168,000</u>	<u>4,888,393</u>
A011	TOTAL PAY		7	7	<u>2,400,000</u>	<u>2,049,000</u>	<u>2,707,260</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>260,100</u>	<u>570,000</u>	<u>567,360</u>
A01101	Total Basic Pay Of Officer		1	1	<u>260,100</u>	<u>570,000</u>	<u>567,360</u>
D239	Deputy Manager Auqaf (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,139,900</u>	<u>1,479,000</u>	<u>2,139,900</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>2,139,900</u>	<u>1,479,000</u>	<u>2,139,900</u>
P019	Pesh Imam (BPS-14)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
M034	Muazzin (BPS-06)		1	1			
K005	Khadim (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>1,656,590</u>	<u>2,119,000</u>	<u>2,181,133</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,656,590</u>	<u>2,119,000</u>	<u>2,181,133</u>
A01202	House Rent Allowance				125,400	127,000	125,400
A01203	Conveyance Allowance				200,000	188,000	200,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				3,000	3,000	3,000
A0120Q	Fixed Daily Allowance				57,000		57,000
A01211	Hill Allowance				12,000	8,000	12,000
A01217	Medical Allowance				140,000	114,000	140,000
A01222	Hardship allowance				2,000	2,000	2,000
A01229	Special compensation allowance				42,000	39,000	42,000
A01239	Special Allowance					2,000	653
A0124C	Disparity Reduction Allowance				248,000	261,000	252,960

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
LI7039	DEPUTY ADMN AUQAF DISTRICT LORALAI (OLD DDO LI4055)					
A0124R	Adhoc Relief 2022			199,000	187,000	199,000
A0124X	Adhoc Relief Allowance 2023			622,850	670,000	635,307
A0125E	Adhoc Relief Allowance-2024				512,000	506,426
A01270	Other			2,340	3,000	2,387
A03	TOTAL OPERATING EXPENSES			<u>29,900</u>	<u>29,900</u>	<u>4,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>4,000</u>	<u>4,000</u>	<u>2,000</u>
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>23,900</u>	<u>23,900</u>	
A03901	Stationery			20,900	20,900	
A03970	Others			3,000	3,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT LORALAI (OLD DDO LI4055)				4,126,490	4,237,900	4,932,393

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
LI7196	DEPUTY DIRECTOR RELIGIOUS AFFAIRS LORALAI DIVISION						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,610,946</u>	<u>3,353,000</u>	<u>3,357,715</u>
A011	TOTAL PAY		5	5	<u>1,302,000</u>	<u>1,779,000</u>	<u>2,003,040</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>1,071,000</u>	<u>1,779,000</u>	<u>1,772,040</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,071,000</u>	<u>1,779,000</u>	<u>1,772,040</u>
D153	Deputy Director (BPS-18)		1	1			
A055	Assistant (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>231,000</u>		<u>231,000</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>231,000</u>		<u>231,000</u>
J017	Junior Auditor (BPS-07)		1	1			
C064	Chowkidar (Fixed)		1	1			
N003	Naib Qasid (Fixed)		1	1			
A012	TOTAL ALLOWANCES				<u>308,946</u>	<u>1,574,000</u>	<u>1,354,675</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>308,946</u>	<u>1,574,000</u>	<u>1,354,675</u>
A01202	House Rent Allowance					103,000	102,444
A01203	Conveyance Allowance					120,000	120,000
A01217	Medical Allowance					41,000	40,152
A01229	Special compensation allowance					16,000	15,768
A0124C	Disparity Reduction Allowance					207,000	206,160
A0124R	Adhoc Relief 2022					151,000	150,996
A0124X	Adhoc Relief Allowance 2023				308,946	542,000	315,125
A0125E	Adhoc Relief Allowance-2024					394,000	404,030
A03	TOTAL OPERATING EXPENSES					<u>413,800</u>	<u>1,625,000</u>
A032	TOTAL COMMUNICATIONS					<u>23,000</u>	<u>100,000</u>

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
LI7196	DEPUTY DIRECTOR RELIGIOUS AFFAIRS LORALAI DIVISION					
A03201	Postage and Telegraph				8,000	25,000
A03202	Telephone and trunk call				15,000	75,000
A033	TOTAL UTILITIES				<u>95,800</u>	<u>260,000</u>
A03301	Gas				25,000	65,000
A03302	Water				10,000	35,000
A03303	Electricity				50,800	75,000
A03304	Hot and cold weather charges				10,000	85,000
A034	TOTAL OCCUPANCY COSTS					<u>600,000</u>
A03402	Rent for office building					600,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>220,000</u>	<u>450,000</u>
A03805	Travelling Allowance				100,000	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				120,000	300,000
A039	TOTAL GENERAL				<u>75,000</u>	<u>215,000</u>
A03901	Stationery				60,000	100,000
A03902	Printing & Publication					15,000
A03970	Others				15,000	100,000
A06	TOTAL TRANSFERS					<u>150,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS					<u>150,000</u>
A06301	Entertainments & Gifts					150,000
A09	TOTAL PHYSICAL ASSETS			<u>3,000,000</u>	<u>3,000,000</u>	

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
LI7196	DEPUTY DIRECTOR RELIGIOUS AFFAIRS LORALAI DIVISION					
A095	TOTAL PURCHASE OF TRANSPORT			<u>3,000,000</u>	<u>3,000,000</u>	
A09501	Transport			3,000,000	3,000,000	
263	Suzuki Alto			3,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE				<u>86,200</u>	<u>350,000</u>
A130	TOTAL TRANSPORT				<u>40,000</u>	<u>150,000</u>
A13001	Transport				40,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>100,000</u>
A13101	Machinery & Equipment				20,000	100,000
A132	TOTAL FURNITURE AND FIXTURE				<u>26,200</u>	<u>100,000</u>
A13201	Furniture & Fixture				26,200	100,000
DEPUTY DIRECTOR RELIGIOUS AFFAIRS LORALAI DIVISION				4,610,946	6,853,000	5,482,715

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
MK7011	DEPUTY ADMN AUQAF DISTRICT MUSAKHAIL (OLD DDO MK4015)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,361,924</u>	<u>19,275,000</u>	<u>20,333,515</u>
A011	TOTAL PAY		33	33	<u>9,908,490</u>	<u>9,738,000</u>	<u>10,319,250</u>
A011-1	TOTAL PAY OF OFFICERS		5	5	<u>1,940,040</u>	<u>2,360,000</u>	<u>2,350,800</u>
A01101	Total Basic Pay Of Officer		5	5	<u>1,940,040</u>	<u>2,360,000</u>	<u>2,350,800</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
K010	Khateeb	(BPS-16)	4	4			
A011-2	TOTAL PAY OF OTHER STAFF		28	28	<u>7,968,450</u>	<u>7,378,000</u>	<u>7,968,450</u>
A01151	Total Basic Pay of Other Staff		28	28	<u>7,968,450</u>	<u>7,378,000</u>	<u>7,968,450</u>
P019	Pesh Imam	(BPS-14)	11	11			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	11	11			
K005	Khadim	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>7,453,434</u>	<u>9,537,000</u>	<u>10,014,265</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,453,434</u>	<u>9,537,000</u>	<u>10,014,265</u>
A01202	House Rent Allowance				715,000	512,000	715,000
A01203	Conveyance Allowance				833,000	790,000	833,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01217	Medical Allowance				496,000	396,000	496,000
A01222	Hardship allowance				2,000		2,000
A01229	Special compensation allowance				200,000	193,000	200,000
A01239	Special Allowance				17,000		17,000

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
MK7011	DEPUTY ADMN AUQAF DISTRICT MUSAKHAIL (OLD DDO MK4015)					
A0124C	Disparity Reduction Allowance			1,174,000	1,149,000	1,174,000
A0124R	Adhoc Relief 2022			903,000	878,000	903,000
A0124X	Adhoc Relief Allowance 2023			3,109,434	3,180,000	3,171,623
A0125E	Adhoc Relief Allowance-2024				2,435,000	2,498,642
A03	TOTAL OPERATING EXPENSES			<u>51,000</u>	<u>51,000</u>	<u>18,950</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>12,600</u>	<u>12,600</u>	<u>9,600</u>
A03301	Gas			6,600	6,600	6,600
A03304	Hot and cold weather charges			6,000	6,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>10,500</u>	<u>10,500</u>	<u>7,350</u>
A03805	Travelling Allowance			10,500	10,500	7,350
A039	TOTAL GENERAL			<u>25,900</u>	<u>25,900</u>	
A03901	Stationery			20,900	20,900	
A03970	Others			5,000	5,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
MK7011	DEPUTY ADMN AUQAF DISTRICT MUSAKHAIL (OLD DDO MK4015)					
DEPUTY ADMN AUQAF DISTRICT MUSAKHAIL (OLD DDO MK4015)				17,452,924	19,366,000	20,392,465

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
MU7016	DEPUTY ADMN AUQAF DISTRICT MASTUNG (OLD DDO MU4019)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,959,959</u>	<u>6,632,000</u>	<u>7,833,434</u>
A011	TOTAL PAY		13	13	<u>4,085,160</u>	<u>3,402,000</u>	<u>4,085,160</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>762,960</u>	<u>733,000</u>	<u>762,960</u>
A01101	Total Basic Pay Of Officer		2	2	<u>762,960</u>	<u>733,000</u>	<u>762,960</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
K010	Khateeb	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,322,200</u>	<u>2,669,000</u>	<u>3,322,200</u>
A01151	Total Basic Pay of Other Staff		11	11	<u>3,322,200</u>	<u>2,669,000</u>	<u>3,322,200</u>
P019	Pesh Imam	(BPS-14)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	3	3			
K005	Khadim	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>2,874,799</u>	<u>3,230,000</u>	<u>3,748,274</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,874,799</u>	<u>3,230,000</u>	<u>3,748,274</u>
A01202	House Rent Allowance				227,700	163,000	227,700
A01203	Conveyance Allowance				325,000	228,000	325,000
A01206	Local Compensatory Allowance				73,000	60,000	73,000
A01207	Washing Allowance				4,000	1,000	4,000
A01208	Dress Allowance				4,000	3,000	4,000
A01211	Hill Allowance				22,000	15,000	22,000
A01217	Medical Allowance				187,000	126,000	187,000
A01222	Hardship allowance				1,000	1,000	1,000
A01229	Special compensation allowance				23,000		23,000

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
MU7016	DEPUTY ADMN AUQAF DISTRICT MASTUNG (OLD DDO MU4019)					
A0124C	Disparity Reduction Allowance			380,000	335,000	380,000
A0124R	Adhoc Relief 2022			388,000	316,000	388,000
A0124X	Adhoc Relief Allowance 2023			1,240,099	1,131,000	1,240,099
A0125E	Adhoc Relief Allowance-2024				851,000	873,475
A03	TOTAL OPERATING EXPENSES			<u>29,700</u>	<u>29,700</u>	<u>5,500</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A033	TOTAL UTILITIES			<u>5,000</u>	<u>5,000</u>	<u>2,500</u>
A03304	Hot and cold weather charges			5,000	5,000	2,500
A039	TOTAL GENERAL			<u>21,700</u>	<u>21,700</u>	
A03901	Stationery			18,700	18,700	
A03970	Others			3,000	3,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT MASTUNG (OLD DDO MU4019)				7,029,659	6,701,700	7,878,934

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
NB7054	DEPUTY ADMN AUQAF DISTRICT DERA (OLD DDO NB4071)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,519,803</u>	<u>7,181,000</u>	<u>6,775,221</u>
A011	TOTAL PAY		12	12	<u>3,252,390</u>	<u>3,438,000</u>	<u>3,588,210</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>231,540</u>	<u>570,000</u>	<u>567,360</u>
A01101	Total Basic Pay Of Officer		1	1	<u>231,540</u>	<u>570,000</u>	<u>567,360</u>
D239	Deputy Manager Auqaf (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		11	11	<u>3,020,850</u>	<u>2,868,000</u>	<u>3,020,850</u>
A01151	Total Basic Pay of Other Staff		11	11	<u>3,020,850</u>	<u>2,868,000</u>	<u>3,020,850</u>
P019	Pesh Imam (BPS-14)		4	4			
J014	Junior Clerk (BPS-11)		1	1			
M034	Muazzin (BPS-06)		3	3			
K005	Khadim (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>2,267,413</u>	<u>3,743,000</u>	<u>3,187,011</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,267,413</u>	<u>3,743,000</u>	<u>3,187,011</u>
A01202	House Rent Allowance				202,400	203,000	202,400
A01203	Conveyance Allowance				239,000	278,000	243,780
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allowance				12,000		12,000
A01217	Medical Allowance				152,000	158,000	155,040
A01229	Special compensation allowance				62,000	68,000	63,240
A0122N	Special Conveyance Allowance to Disbalded Employee					44,000	
A0124C	Disparity Reduction Allowance				367,000	417,000	374,340
A0124R	Adhoc Relief 2022				268,000	574,000	273,360

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084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
NB7054	DEPUTY ADMN AUQAF DISTRICT DERA (OLD DDO NB4071)					
A0124X	Adhoc Relief Allowance 2023			948,823	1,123,000	967,799
A0125E	Adhoc Relief Allowance-2024				860,000	878,698
A01270	Other			8,190	10,000	8,354
A03	TOTAL OPERATING EXPENSES			<u>20,700</u>	<u>20,700</u>	<u>2,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>18,700</u>	<u>18,700</u>	
A03901	Stationery			18,700	18,700	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT DERA (OLD DDO NB4071)				5,580,503	7,241,700	6,817,221

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084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
NI7031	DEPUTY ADMN AUQAF NUSHKI (OLD DDO NI4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,191,052</u>	<u>4,249,000</u>	<u>4,785,006</u>
A011	TOTAL PAY		8	8	<u>2,434,080</u>	<u>2,147,000</u>	<u>2,463,480</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>565,080</u>	<u>597,000</u>	<u>594,480</u>
A01101	Total Basic Pay Of Officer		2	2	<u>565,080</u>	<u>597,000</u>	<u>594,480</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
K010	Khateeb	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,869,000</u>	<u>1,550,000</u>	<u>1,869,000</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,869,000</u>	<u>1,550,000</u>	<u>1,869,000</u>
P019	Pesh Imam	(BPS-14)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,756,972</u>	<u>2,102,000</u>	<u>2,321,526</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,756,972</u>	<u>2,102,000</u>	<u>2,321,526</u>
A01202	House Rent Allowance				165,000	121,000	165,000
A01203	Conveyance Allowance				212,000	174,000	212,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				2,000	2,000	2,000
A01211	Hill Allowance				15,000		15,000
A01217	Medical Allowance				110,000	72,000	110,000
A01229	Special compensation allowance				50,000	41,000	50,000
A0124C	Disparity Reduction Allowance				286,000	250,000	286,000
A0124R	Adhoc Relief 2022				226,000	195,000	226,000
A0124X	Adhoc Relief Allowance 2023				686,462	705,000	700,191
A0125E	Adhoc Relief Allowance-2024					537,000	550,755
A01270	Other				3,510	4,000	3,580

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
NI7031	DEPUTY ADMN AUQAF NUSHKI (OLD DDO NI4044)					
A03	TOTAL OPERATING EXPENSES			<u>19,600</u>	<u>19,600</u>	<u>2,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>17,600</u>	<u>17,600</u>	
A03901	Stationery			17,600	17,600	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>1,240,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>1,240,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
A05216	Fin. Assis. to the families of G. Serv. who expire				1,200,000	
DEPUTY ADMN AUQAF NUSHKI (OLD DDO NI4044)				4,250,652	5,508,600	4,827,006

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
PI7042	DEPUTY ADMN AUQAF PISHIN (OLD DDO PI4059)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>3,768,181</u>	<u>4,824,000</u>	<u>4,668,675</u>
A011	TOTAL PAY		9	9	<u>2,273,220</u>	<u>2,418,000</u>	<u>2,593,045</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>250,920</u>	<u>717,000</u>	<u>570,745</u>
A01101	Total Basic Pay Of Officer		1	1	<u>250,920</u>	<u>717,000</u>	<u>570,745</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,022,300</u>	<u>1,701,000</u>	<u>2,022,300</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>2,022,300</u>	<u>1,701,000</u>	<u>2,022,300</u>
P019	Pesh Imam	(BPS-14)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>1,494,961</u>	<u>2,406,000</u>	<u>2,075,630</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,494,961</u>	<u>2,406,000</u>	<u>2,075,630</u>
A01202	House Rent Allowance				161,700	151,000	161,700
A01203	Conveyance Allowance				190,000	237,000	193,800
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				9,000	4,000	9,000
A01211	Hill Allowance				16,000	12,000	16,000
A01217	Medical Allowance				125,000	120,000	125,000
A01222	Hardship allowance				1,000	1,000	1,000
A01229	Special compensation allowance				47,000	49,000	47,940
A01239	Special Allowance					7,000	2,434
A0124C	Disparity Reduction Allowance				241,000	320,000	245,820
A0124R	Adhoc Relief 2022				156,000	194,000	159,120
A0124X	Adhoc Relief Allowance 2023				546,261	768,000	557,186

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
PI7042	DEPUTY ADMN AUQAF PISHIN (OLD DDO PI4059)					
A0125E	Adhoc Relief Allowance-2024				541,000	554,630
A03	TOTAL OPERATING EXPENSES			<u>18,700</u>	<u>18,700</u>	
A039	TOTAL GENERAL			<u>18,700</u>	<u>18,700</u>	
A03901	Stationery			18,700	18,700	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>37,400</u>	<u>37,400</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>4,400</u>	<u>4,400</u>	
A13101	Machinery & Equipment			4,400	4,400	
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
DEPUTY ADMN AUQAF PISHIN (OLD DDO PI4059)				3,864,281	4,920,100	4,708,675

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
PJ7011	DEPUTY ADMN AUQAF DISTRICT PANJGOOR (OLD DDO PJ4016)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,375,370</u>	<u>7,296,000</u>	<u>8,350,578</u>
A011	TOTAL PAY		25	25	<u>4,640,550</u>	<u>3,706,000</u>	<u>4,640,550</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>943,500</u>		<u>943,500</u>
A01101	Total Basic Pay Of Officer		1	1	<u>943,500</u>		<u>943,500</u>
D239	Deputy Manager Auqaf (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		24	24	<u>3,697,050</u>	<u>3,706,000</u>	<u>3,697,050</u>
A01151	Total Basic Pay of Other Staff		24	24	<u>3,697,050</u>	<u>3,706,000</u>	<u>3,697,050</u>
P019	Pesh Imam (BPS-14)		10	10			
J014	Junior Clerk (BPS-11)		1	1			
M034	Muazzin (BPS-06)		7	7			
K005	Khadim (BPS-04)		5	5			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>2,734,820</u>	<u>3,590,000</u>	<u>3,710,028</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,734,820</u>	<u>3,590,000</u>	<u>3,710,028</u>
A01202	House Rent Allowance				235,400	196,000	235,400
A01203	Conveyance Allowance				297,000	250,000	297,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				3,000	3,000	3,000
A01217	Medical Allowance				177,000	162,000	177,000
A01229	Special compensation allowance				82,000	80,000	82,000
A0124C	Disparity Reduction Allowance				403,000	403,000	403,000
A0124R	Adhoc Relief 2022				341,000	341,000	341,000
A0124X	Adhoc Relief Allowance 2023				1,195,420	1,227,000	1,219,328
A0125E	Adhoc Relief Allowance-2024					927,000	951,300

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
PJ7011	DEPUTY ADMN AUQAF DISTRICT PANJGOOR (OLD DDO PJ4016)					
A03	TOTAL OPERATING EXPENSES			<u>35,000</u>	<u>35,000</u>	<u>10,300</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A033	TOTAL UTILITIES			<u>12,300</u>	<u>12,300</u>	<u>9,300</u>
A03302	Water			6,300	6,300	6,300
A03304	Hot and cold weather charges			6,000	6,000	3,000
A039	TOTAL GENERAL			<u>21,700</u>	<u>21,700</u>	
A03901	Stationery			18,700	18,700	
A03970	Others			3,000	3,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>33,000</u>	<u>33,000</u>	
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	

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RELIGIOUS AFFAIRS DEPARTMENT

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
PJ7011	DEPUTY ADMN AUQAF DISTRICT PANJGOOR (OLD DDO PJ4016)					
DEPUTY ADMN AUQAF DISTRICT PANJGOOR (OLD DDO PJ4016)				7,483,370	7,404,000	8,400,878

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
QA7111	AUQAF (OLD DDO QA4265)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>62,862,543</u>	<u>30,652,105</u>	<u>45,170,220</u>
A011	TOTAL PAY		60	60	<u>43,584,320</u>	<u>14,365,000</u>	<u>21,986,736</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>7,011,320</u>	<u>3,252,000</u>	<u>7,011,720</u>
A01101	Total Basic Pay Of Officer		10	10	<u>7,003,320</u>	<u>3,252,000</u>	<u>7,003,320</u>
D028	Deputy Chief Administrator Auqaf	(BPS-18)	1	1			
A058	Assistant Engineer	(BPS-17)	1	1			
A062	Assistant Administrator (Tech)	(BPS-17)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
A156	Assistant Secretary Auqaf	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
K010	Khateeb	(BPS-16)	1	1			
A01102	Personal pay				8,000		8,400
A011-2	TOTAL PAY OF OTHER STAFF		50	50	<u>36,573,000</u>	<u>11,113,000</u>	<u>14,975,016</u>
A01151	Total Basic Pay of Other Staff		50	50	<u>14,966,700</u>	<u>11,105,000</u>	<u>14,966,700</u>
K018	Khatib Cum Imam	(BPS-14)	3	3			
P019	Pesh Imam	(BPS-14)	8	8			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	6	6			
S167	Sub Engineer	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	3	3			
D143	Driver	(BPS-04)	4	4			

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
QA7111	AUQAF (OLD DDO QA4265)						
B018	Behshti	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	10	10			
M016	Mali	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	9	9			
S008	Sanitary worker	(BPS-01)	1	1			
A01152	Personal pay				6,300	8,000	8,316
A01170	Others				21,600,000		
A012	TOTAL ALLOWANCES				<u>19,278,223</u>	<u>16,287,105</u>	<u>23,183,484</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,278,223</u>	<u>16,130,000</u>	<u>23,129,484</u>
A01202	House Rent Allowance				2,621,300	1,486,000	2,621,300
A01203	Conveyance Allowance				2,070,000	1,262,000	2,070,000
A01206	Local Compensatory Allowance				366,000	236,000	366,000
A01207	Washing Allowance				71,000	27,000	71,000
A01208	Dress Allowance				71,000	23,000	71,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				310,000		310,000
A01211	Hill Allowance				392,000	90,000	392,000
A01212	Telecommunication allowance				8,000		8,000
A01217	Medical Allowance				1,008,000	762,000	1,008,000
A01229	Special compensation allowance				7,000	7,000	7,000
A0122N	Special Conveyance Allowance to Disbaled Employee					48,000	
A01239	Special Allowance				363,000	56,000	363,000
A0123K	Superior Executive Allowance				384,000		384,000
A01240	Utility Allowance for Gas				400,000		400,000
A01241	Utility Allowance for Electricity				400,000		400,000
A01242	Consolidation Travelling Allowance				23,000		23,000
A0124C	Disparity Reduction Allowance				2,536,000	1,930,000	2,536,000
A0124R	Adhoc Relief 2022				1,858,000	1,460,000	1,858,000
A0124X	Adhoc Relief Allowance 2023				6,389,923	4,994,000	6,389,923
A0125E	Adhoc Relief Allowance-2024					3,749,000	3,851,261

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
QA7111	AUQAF (OLD DDO QA4265)					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>157,105</u>	<u>54,000</u>
A01271	Overtime allowance					54,000
A01274	Medical charges				157,105	
A03	TOTAL OPERATING EXPENSES			<u>1,592,850</u>	<u>1,592,850</u>	<u>1,297,205</u>
A032	TOTAL COMMUNICATIONS			<u>175,000</u>	<u>175,000</u>	<u>117,600</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and trunk call			164,000	164,000	106,600
A033	TOTAL UTILITIES			<u>279,000</u>	<u>279,000</u>	<u>266,000</u>
A03301	Gas			128,700	128,700	128,700
A03303	Electricity			124,300	124,300	124,300
A03304	Hot and cold weather charges			26,000	26,000	13,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>847,750</u>	<u>847,750</u>	<u>710,225</u>
A03805	Travelling Allowance			267,750	267,750	187,425
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			572,000	572,000	514,800
A03808	Conveyance charges			8,000	8,000	8,000
A039	TOTAL GENERAL			<u>291,100</u>	<u>291,100</u>	<u>203,380</u>
A03901	Stationery			217,100	217,100	173,680
A03906	Uniforms and protective clothing			33,000	33,000	29,700
A03970	Others			41,000	41,000	
003	Others			41,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>15,204,000</u>	<u>17,204,000</u>	<u>4,704,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>15,204,000</u>	<u>17,204,000</u>	<u>4,704,000</u>

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
QA7111	AUQAF (OLD DDO QA4265)					
A05213	Grant in Aid			15,204,000	17,204,000	4,704,000
002	Grant for Mehfil-e-Shabina			184,000		184,000
003	Grant for Qirat Competition			470,000		470,000
004	Grant for naat competition/mehfil-e-Qirat			120,000		120,000
005	Seasonal Hajj Duty			3,800,000		3,800,000
007	Grant for repair of Masajids & Madrasah Financial Assitance			10,500,000		
008	Grant for Eid Milad-ul-Nabi (S.W)			130,000		130,000
A06	TOTAL TRANSFERS			79,200	79,200	
A063	TOTAL ENTERTAINMENT & GIFTS			79,200	79,200	
A06301	Entertainments & Gifts			79,200	79,200	
A13	TOTAL REPAIRS AND MAINTENANCE			426,000	426,000	
A130	TOTAL TRANSPORT			301,200	301,200	
A13001	Transport			301,200	301,200	
A131	TOTAL MACHINERY AND EQUIPMENT			88,800	88,800	
A13101	Machinery & Equipment			88,800	88,800	
A132	TOTAL FURNITURE AND FIXTURE			36,000	36,000	
A13201	Furniture & Fixture			36,000	36,000	
AUQAF (OLD DDO QA4265)				80,164,593	49,954,155	51,171,425

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
QA7284	DEPUTY ADMN AUQAF DISTRICT QUETTA (OLD DDO QA4611)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,026,563</u>	<u>21,161,066</u>	<u>23,280,531</u>
A011	TOTAL PAY		41	41	<u>11,745,930</u>	<u>10,355,000</u>	<u>11,745,930</u>
A011-1	TOTAL PAY OF OFFICERS		6	6	<u>2,584,680</u>	<u>2,318,000</u>	<u>2,584,680</u>
A01101	Total Basic Pay Of Officer		6	6	<u>2,584,680</u>	<u>2,318,000</u>	<u>2,584,680</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
K010	Khateeb	(BPS-16)	5	5			
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>9,161,250</u>	<u>8,037,000</u>	<u>9,161,250</u>
A01151	Total Basic Pay of Other Staff		35	35	<u>9,161,250</u>	<u>8,037,000</u>	<u>9,161,250</u>
P019	Pesh Imam	(BPS-14)	14	14			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	11	11			
C010	Care Taker	(BPS-05)	2	2			
K005	Khadim	(BPS-04)	2	2			
C064	Chowkidar	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>9,280,633</u>	<u>10,806,066</u>	<u>11,534,601</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,280,633</u>	<u>10,739,000</u>	<u>11,534,601</u>
A01202	House Rent Allowance				1,114,300	898,000	1,114,300
A01203	Conveyance Allowance				960,000	866,000	960,000
A01206	Local Compensatory Allowance				195,000	171,000	195,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allowance				62,000	119,000	63,240

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
QA7284	DEPUTY ADMN AUQAF DISTRICT QUETTA (OLD DDO QA4611)					
A01216	Qualification allowance			60,000	55,000	60,000
A01217	Medical Allowance			551,000	448,000	551,000
A0121T	Adhoc Relief Allowance 2013				15,000	
A01222	Hardship allowance			2,000	1,000	2,000
A0124C	Disparity Reduction Allowance			1,435,000	1,281,000	1,435,000
A0124R	Adhoc Relief 2022			1,063,000	953,000	1,063,000
A0124X	Adhoc Relief Allowance 2023			3,830,333	3,331,000	3,830,333
A01252	Non Practising Allowance				15,000	6,000
A0125E	Adhoc Relief Allowance-2024				2,578,000	2,246,728
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				67,066	
A01274	Medical charges				67,066	
A03	TOTAL OPERATING EXPENSES			20,700	20,700	2,000
A032	TOTAL COMMUNICATIONS			2,000	2,000	2,000
A03201	Postage and Telegraph			2,000	2,000	2,000
A039	TOTAL GENERAL			18,700	18,700	
A03901	Stationery			18,700	18,700	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			40,000	40,000	40,000
A052	TOTAL GRANTS-DOMESTIC			40,000	40,000	40,000
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT QUETTA (OLD DDO QA4611)				21,087,263	21,221,766	23,322,531

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
QA7616	DIRECTORATE OF RELIGIOUS AFFAIRS AND INTERFAITH HARMONY DEPARTMENT (OLD DDO QA5828)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,179,517</u>	<u>22,295,964</u>	<u>21,545,099</u>
A011	TOTAL PAY		24	24	<u>9,987,070</u>	<u>11,062,000</u>	<u>11,580,843</u>
A011-1	TOTAL PAY OF OFFICERS		10	10	<u>6,455,920</u>	<u>7,921,000</u>	<u>8,049,693</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>6,115,920</u>	<u>7,902,000</u>	<u>7,700,093</u>
D075	Director (BPS-19)		1	1			
D153	Deputy Director (BPS-18)		3	3			
A085	Assistant Director (BPS-17)		2	2			
S187	Superintendent (BPS-17)		2	2			
A055	Assistant (BPS-16)		2	2			
A01103	Special pay					16,000	9,600
A01105	Qualification Pay				340,000	3,000	340,000
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>3,531,150</u>	<u>3,141,000</u>	<u>3,531,150</u>
A01151	Total Basic Pay of Other Staff		<u>14</u>	<u>14</u>	<u>3,531,150</u>	<u>3,141,000</u>	<u>3,531,150</u>
S042	Senior Clerk (BPS-14)		2	2			
J014	Junior Clerk (BPS-11)		3	3			
P162	Photo State Machine Operator (BPS-05)		1	1			
D143	Driver (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		2	2			
N003	Naib Qasid (BPS-01)		4	4			
S193	Sweeper (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>7,192,447</u>	<u>11,233,964</u>	<u>9,964,256</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,163,589</u>	<u>11,171,000</u>	<u>9,859,841</u>

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
QA7616	DIRECTORATE OF RELIGIOUS AFFAIRS AND INTERFAITH HARMONY DEPARTMENT (OLD DDO QA5828)					
A01202	House Rent Allowance			1,064,800	915,000	1,064,800
A01203	Conveyance Allowance			589,000	638,000	600,780
A01206	Local Compensatory Allowance			86,000	82,000	86,000
A01207	Washing Allowance			9,000	10,000	9,180
A01208	Dress Allowance			9,000	10,000	9,180
A0120Q	Fixed Daily Allowance			10,000	8,000	10,000
A01211	Hill Allowance			52,000	17,000	52,000
A01212	Telecommunication allowance				12,000	7,200
A01217	Medical Allowance			337,000	396,000	343,740
A01224	Entertainment allowance			5,000	4,000	5,000
A01229	Special compensation allowance			8,000		8,000
A0122N	Special Conveyance Allowance to Disbaled Employee			42,000	48,000	42,840
A01239	Special Allowance			163,000	624,000	166,260
A0123K	Superior Executive Allowance				200,000	120,000
A01240	Utility Allowance for Gas			48,000	24,000	48,000
A01241	Utility Allowance for Electricity			48,000	24,000	48,000
A0124C	Disparity Reduction Allowance			1,136,000	1,229,000	1,158,720
A0124R	Adhoc Relief 2022			832,000	980,000	848,640
A0124X	Adhoc Relief Allowance 2023			2,654,870	3,310,000	2,707,967
A0125E	Adhoc Relief Allowance-2024				2,425,000	2,452,217
A01270	Other			69,919	215,000	71,317
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>28,858</u>	<u>62,964</u>	<u>104,415</u>
A01271	Overtime allowance				62,964	75,557
A01277	Contingent paid staff			28,858		28,858
A03	TOTAL OPERATING EXPENSES			<u>3,316,300</u>	<u>3,469,537</u>	<u>2,949,010</u>
A032	TOTAL COMMUNICATIONS			<u>121,000</u>	<u>121,000</u>	<u>82,500</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and trunk call			110,000	110,000	71,500
A033	TOTAL UTILITIES			<u>480,000</u>	<u>480,000</u>	<u>464,000</u>

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
QA7616	DIRECTORATE OF RELIGIOUS AFFAIRS AND INTERFAITH HARMONY DEPARTMENT (OLD DDO QA5828)					
A03301	Gas			179,000	179,000	179,000
A03302	Water			30,000	30,000	30,000
A03303	Electricity			239,000	239,000	239,000
A03304	Hot and cold weather charges			32,000	32,000	16,000
A034	TOTAL OCCUPANCY COSTS			<u>1,380,000</u>	<u>1,380,000</u>	<u>1,380,000</u>
A03402	Rent for office building			1,380,000	1,380,000	1,380,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>1,028,200</u>	<u>1,181,437</u>	<u>845,630</u>
A03805	Travelling Allowance			404,250	404,250	282,975
A03807	P.O.L Charges A.planes			612,950	766,187	551,655
	H.coptors S.Cars M/Cycle					
A03808	Conveyance charges			11,000	11,000	11,000
A039	TOTAL GENERAL			<u>307,100</u>	<u>307,100</u>	<u>176,880</u>
A03901	Stationery			221,100	221,100	176,880
A03970	Others			86,000	86,000	
A06	TOTAL TRANSFERS				<u>40,484</u>	
A061	TOTAL SCHOLARSHIP				<u>40,484</u>	
A06103	Cash Awards				40,484	
A09	TOTAL PHYSICAL ASSETS			<u>9,450,000</u>	<u>9,610,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT			<u>4,500,000</u>	<u>4,660,000</u>	
A09501	Transport			4,500,000	4,660,000	
006	Purchase of one Suzuki Cultus			4,500,000		

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
QA7616	DIRECTORATE OF RELIGIOUS AFFAIRS AND INTERFAITH HARMONY DEPARTMENT (OLD DDO QA5828)					
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>4,950,000</u>	<u>950,000</u>	
A09601	Plant and Machinery			4,950,000	950,000	
017	Purchase of Computer			450,000		
191	Photocopier (Heavy Duty)			500,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE				<u>4,000,000</u>	
A09701	Furniture and Fixtures				4,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>198,000</u>	<u>198,000</u>	
A130	TOTAL TRANSPORT			<u>91,300</u>	<u>91,300</u>	
A13001	Transport			91,300	91,300	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>69,300</u>	<u>69,300</u>	
A13101	Machinery & Equipment			69,300	69,300	
A132	TOTAL FURNITURE AND FIXTURE			<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture			37,400	37,400	
DIRECTORATE OF RELIGIOUS AFFAIRS AND INTERFAITH HARMONY DEPARTMENT (OLD DDO QA5828)				30,143,817	35,613,985	24,494,109

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
QD7028	DEPUTY ADMN AUQAF DISTRICT KILLA ABDULLA (OLD DDO QD4039)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,477,480</u>	<u>2,233,000</u>	<u>2,030,108</u>
A011	TOTAL PAY		5	5	<u>925,530</u>	<u>1,096,000</u>	<u>1,186,530</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>197,880</u>	<u>462,000</u>	<u>458,880</u>
A01101	Total Basic Pay Of Officer		1	1	<u>197,880</u>	<u>462,000</u>	<u>458,880</u>
D239	Deputy Manager Auqaf (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>727,650</u>	<u>634,000</u>	<u>727,650</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>727,650</u>	<u>634,000</u>	<u>727,650</u>
S147	Stenographer (BPS-14)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>551,950</u>	<u>1,137,000</u>	<u>843,578</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>551,950</u>	<u>1,137,000</u>	<u>843,578</u>
A01202	House Rent Allowance				55,000	72,000	56,100
A01203	Conveyance Allowance				72,000	116,000	73,440
A01207	Washing Allowance				2,000		2,000
A01208	Dress Allowance				2,000		2,000
A01211	Hill Allowance				10,000	8,000	10,000
A01217	Medical Allowance				44,000	54,000	44,880
A01229	Special compensation allowance				9,000	20,000	9,180
A0124C	Disparity Reduction Allowance				79,000	147,000	80,580
A0124R	Adhoc Relief 2022				59,000	97,000	60,180
A0124X	Adhoc Relief Allowance 2023				219,950	349,000	224,349
A0125E	Adhoc Relief Allowance-2024					274,000	280,869

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
QD7028	DEPUTY ADMN AUQAF DISTRICT KILLA ABDULLA (OLD DDO QD4039)					
A03	TOTAL OPERATING EXPENSES			<u>19,700</u>	<u>19,700</u>	<u>1,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>18,700</u>	<u>18,700</u>	
A03901	Stationery			18,700	18,700	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT KILLA ABDULLA (OLD DDO QD4039)				1,537,180	2,292,700	2,071,108

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
QS7033	DEPUTY ADMN AUQAF KILLA SAIFULLAH (OLD DDO QS4048)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,235,955</u>	<u>1,504,720</u>	<u>2,710,397</u>
A011	TOTAL PAY	5	5	<u>1,415,820</u>	<u>702,000</u>	<u>1,710,480</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>164,220</u>	<u>462,000</u>	<u>458,880</u>
A01101	Total Basic Pay Of Officer	1	1	<u>164,220</u>	<u>462,000</u>	<u>458,880</u>
D239	Deputy Manager Auqaf (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,251,600</u>	<u>240,000</u>	<u>1,251,600</u>
A01151	Total Basic Pay of Other Staff	4	4	<u>1,251,600</u>	<u>240,000</u>	<u>1,251,600</u>
S147	Stenographer (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>820,135</u>	<u>802,720</u>	<u>999,917</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>820,135</u>	<u>771,000</u>	<u>999,917</u>
A01202	House Rent Allowance			72,600	66,000	72,600
A01203	Conveyance Allowance			92,000	82,000	92,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			2,000	2,000	2,000
A01211	Hill Allowance			6,000	3,000	6,000
A01217	Medical Allowance			61,000	36,000	61,000
A01229	Special compensation allowance			29,000	19,000	29,000
A0124C	Disparity Reduction Allowance			142,000	102,000	142,000
A0124R	Adhoc Relief 2022			116,000	62,000	116,000
A0124X	Adhoc Relief Allowance 2023			298,535	222,000	298,535
A0125E	Adhoc Relief Allowance-2024				176,000	179,782
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>31,720</u>	

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
QS7033	DEPUTY ADMN AUQAF KILLA SAIFULLAH (OLD DDO QS4048)					
A01274	Medical charges				31,720	
A03	TOTAL OPERATING EXPENSES			<u>18,600</u>	<u>18,600</u>	<u>1,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>17,600</u>	<u>17,600</u>	
A03901	Stationery			17,600	17,600	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF KILLA SAIFULLAH (OLD DDO QS4048)				2,294,555	1,563,320	2,751,397

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
SI7037	DEPUTY ADMN AUQAF DISTRICT SIBI (OLD DDO SI4044)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,167,091</u>	<u>8,865,000</u>	<u>8,588,222</u>
A011	TOTAL PAY		12	12	<u>4,125,900</u>	<u>4,463,000</u>	<u>4,444,860</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>734,400</u>	<u>1,058,000</u>	<u>1,053,360</u>
A01101	Total Basic Pay Of Officer		2	2	<u>734,400</u>	<u>1,058,000</u>	<u>1,053,360</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
K010	Khateeb	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,391,500</u>	<u>3,405,000</u>	<u>3,391,500</u>
A01151	Total Basic Pay of Other Staff		<u>10</u>	<u>10</u>	<u>3,391,500</u>	<u>3,374,000</u>	<u>3,391,500</u>
P019	Pesh Imam	(BPS-14)	3	3			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	3	3			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay					31,000	
A012	TOTAL ALLOWANCES				<u>3,041,191</u>	<u>4,402,000</u>	<u>4,143,362</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,041,191</u>	<u>4,402,000</u>	<u>4,143,362</u>
A01202	House Rent Allowance				226,600	240,000	226,600
A01203	Conveyance Allowance				382,000	376,000	382,000
A01207	Washing Allowance				4,000	8,000	4,080
A01208	Dress Allowance				4,000	6,000	4,080
A01217	Medical Allowance				211,000	196,000	211,000
A01222	Hardship allowance				2,000	2,000	2,000
A01229	Special compensation allowance				78,000	81,000	79,560

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
SI7037	DEPUTY ADMN AUQAF DISTRICT SIBI (OLD DDO SI4044)					
A01239	Special Allowance			2,000	13,000	2,040
A0124C	Disparity Reduction Allowance			478,000	498,000	478,000
A0124R	Adhoc Relief 2022			365,000	445,000	372,300
A0124X	Adhoc Relief Allowance 2023			1,278,061	1,469,000	1,303,622
A0125E	Adhoc Relief Allowance-2024				1,053,000	1,067,339
A01270	Other			10,530	15,000	10,741
A03	TOTAL OPERATING EXPENSES			<u>96,600</u>	<u>96,600</u>	<u>66,200</u>
A033	TOTAL UTILITIES			<u>69,700</u>	<u>69,700</u>	<u>66,200</u>
A03301	Gas			31,900	31,900	31,900
A03303	Electricity			30,800	30,800	30,800
A03304	Hot and cold weather charges			7,000	7,000	3,500
A039	TOTAL GENERAL			<u>26,900</u>	<u>26,900</u>	
A03901	Stationery			20,900	20,900	
A03970	Others			6,000	6,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT SIBI (OLD DDO SI4044)				7,303,691	9,001,600	8,694,422

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
SN7013	DEPUTY ADMN AUQAF SHERANI (OLD DDO SN4023)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,873,197</u>	<u>3,279,000</u>	<u>3,365,396</u>
A011	TOTAL PAY	5	5	<u>2,009,820</u>	<u>1,642,000</u>	<u>2,064,300</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>567,120</u>	<u>624,000</u>	<u>621,600</u>
A01101	Total Basic Pay Of Officer	1	1	<u>567,120</u>	<u>624,000</u>	<u>621,600</u>
D239	Deputy Manager Auqaf (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>1,442,700</u>	<u>1,018,000</u>	<u>1,442,700</u>
A01151	Total Basic Pay of Other Staff	4	4	<u>1,442,700</u>	<u>1,018,000</u>	<u>1,442,700</u>
P019	Pesh Imam (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
M034	Muazzin (BPS-06)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>863,377</u>	<u>1,637,000</u>	<u>1,301,096</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>863,377</u>	<u>1,637,000</u>	<u>1,301,096</u>
A01202	House Rent Allowance			84,700	95,000	86,394
A01203	Conveyance Allowance			99,000	139,000	100,980
A01206	Local Compensatory Allowance				8,000	
A01207	Washing Allowance			3,000	3,000	3,000
A01208	Dress Allowance			3,000	3,000	3,000
A01211	Hill Allowance			9,000	8,000	9,000
A01217	Medical Allowance			68,000	72,000	69,360
A01229	Special compensation allowance			27,000	22,000	27,000
A0124C	Disparity Reduction Allowance			127,000	195,000	129,540
A0124R	Adhoc Relief 2022			94,000	148,000	95,880
A0124X	Adhoc Relief Allowance 2023			348,677	533,000	355,651
A0125E	Adhoc Relief Allowance-2024				411,000	421,291

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
SN7013	DEPUTY ADMN AUQAF SHERANI (OLD DDO SN4023)					
A03	TOTAL OPERATING EXPENSES			<u>20,700</u>	<u>20,700</u>	<u>2,000</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A039	TOTAL GENERAL			<u>18,700</u>	<u>18,700</u>	
A03901	Stationery			18,700	18,700	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF SHERANI (OLD DDO SN4023)				2,933,897	3,339,700	3,407,396

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
SP7052	DEPUTY ADMN AUQAF DISTRICT SOHBATPUR PURJAFFARABAD (OLD DDO SP4069)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>781,870</u>	<u>475,000</u>	<u>833,517</u>
A011	TOTAL PAY	4	4	<u>517,080</u>	<u>192,000</u>	<u>517,080</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>197,880</u>		<u>197,880</u>
A01101	Total Basic Pay Of Officer	1	1	<u>197,880</u>		<u>197,880</u>
D239	Deputy Manager Auqaf (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>319,200</u>	<u>192,000</u>	<u>319,200</u>
A01151	Total Basic Pay of Other Staff	3	3	<u>319,200</u>	<u>192,000</u>	<u>319,200</u>
P019	Pesh Imam (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A012	TOTAL ALLOWANCES			<u>264,790</u>	<u>283,000</u>	<u>316,437</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>264,790</u>	<u>283,000</u>	<u>316,437</u>
A01202	House Rent Allowance			23,100	17,000	23,100
A01203	Conveyance Allowance			28,000	22,000	28,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			5,000	2,000	5,000
A01211	Hill Allowance			10,000		10,000
A01217	Medical Allowance			23,000	18,000	23,000
A01229	Special compensation allowance			8,000	8,000	8,000
A0122N	Special Conveyance Allowance to Disbale Employee			42,000	48,000	42,840
A0124C	Disparity Reduction Allowance			39,000	33,000	39,000
A0124R	Adhoc Relief 2022			18,000	18,000	18,360
A0124X	Adhoc Relief Allowance 2023			62,520	65,000	63,770
A0125E	Adhoc Relief Allowance-2024				48,000	49,174
A01270	Other			1,170	2,000	1,193

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
SP7052	DEPUTY ADMN AUQAF DISTRICT SOHBATPUR PURJAFFARABAD (OLD DDO SP4069)					
A03	TOTAL OPERATING EXPENSES			<u>68,950</u>	<u>68,950</u>	<u>55,350</u>
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A033	TOTAL UTILITIES			<u>55,350</u>	<u>55,350</u>	<u>53,350</u>
A03301	Gas			22,000	22,000	22,000
A03302	Water			7,350	7,350	7,350
A03303	Electricity			22,000	22,000	22,000
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>11,600</u>	<u>11,600</u>	
A03901	Stationery			6,600	6,600	
A03970	Others			5,000	5,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT SOHBATPUR PURJAFFARABAD (OLD DDO SP4069)				890,820	583,950	928,867

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
TB7033	DEPUTY ADMN AUQAF DISTRICT KECH AT TURBAT (OLD DDO TB4042)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,413,070</u>	<u>16,163,000</u>	<u>17,549,821</u>
A011	TOTAL PAY		<u>50</u>	<u>50</u>	<u>9,107,670</u>	<u>8,351,000</u>	<u>9,107,670</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>250,920</u>		<u>250,920</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>250,920</u>		<u>250,920</u>
D239	Deputy Manager Auqaf (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>49</u>	<u>49</u>	<u>8,856,750</u>	<u>8,351,000</u>	<u>8,856,750</u>
A01151	Total Basic Pay of Other Staff		<u>49</u>	<u>49</u>	<u>8,856,750</u>	<u>8,351,000</u>	<u>8,856,750</u>
P019	Pesh Imam (BPS-14)		19	19			
J014	Junior Clerk (BPS-11)		1	1			
M034	Muazzin (BPS-06)		21	21			
K005	Khadim (BPS-04)		6	6			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>6,305,400</u>	<u>7,812,000</u>	<u>8,442,151</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,305,400</u>	<u>7,812,000</u>	<u>8,442,151</u>
A01202	House Rent Allowance				492,800	394,000	492,800
A01203	Conveyance Allowance				711,000	507,000	711,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				3,000	3,000	3,000
A01217	Medical Allowance				421,000	297,000	421,000
A01229	Special compensation allowance				175,000	152,000	175,000
A0124C	Disparity Reduction Allowance				844,000	810,000	844,000
A0124R	Adhoc Relief 2022				818,000	775,000	818,000
A0124X	Adhoc Relief Allowance 2023				2,839,600	2,785,000	2,839,600
A0125E	Adhoc Relief Allowance-2024					2,088,000	2,136,751

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
TB7033	DEPUTY ADMN AUQAF DISTRICT KECH AT TURBAT (OLD DDO TB4042)					
A03	TOTAL OPERATING EXPENSES			<u>5,300</u>	<u>5,300</u>	<u>1,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>4,300</u>	<u>4,300</u>	
A03901	Stationery			3,300	3,300	
A03970	Others			1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF DISTRICT KECH AT TURBAT (OLD DDO TB4042)				15,458,370	16,208,300	17,590,821

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
UL7029	DEPUTY ADMN AUQAF DISTRICT LASBELA AT UTHAL (OLD DDO UL4146)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,503,986</u>	<u>14,804,000</u>	<u>17,497,326</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>9,370,860</u>	<u>7,761,000</u>	<u>9,371,175</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>263,160</u>		<u>263,160</u>
A01101	Total Basic Pay Of Officer		<u>1</u>	<u>1</u>	<u>263,160</u>		<u>263,160</u>
D239	Deputy Manager Auqaf (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>9,107,700</u>	<u>7,761,000</u>	<u>9,108,015</u>
A01151	Total Basic Pay of Other Staff		<u>45</u>	<u>45</u>	<u>9,101,400</u>	<u>7,761,000</u>	<u>9,101,400</u>
P019	Pesh Imam (BPS-14)		26	26			
J014	Junior Clerk (BPS-11)		1	1			
M034	Muazzin (BPS-06)		15	15			
K005	Khadim (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A01152	Personal pay				6,300		6,615
A012	TOTAL ALLOWANCES				<u>6,133,126</u>	<u>7,043,000</u>	<u>8,126,151</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,133,126</u>	<u>7,043,000</u>	<u>8,126,151</u>
A01202	House Rent Allowance				530,200	328,000	530,200
A01203	Conveyance Allowance				637,000	422,000	637,000
A01206	Local Compensatory Allowance				194,000	124,000	194,000
A01207	Washing Allowance				4,000	2,000	4,000
A01208	Dress Allowance				4,000	2,000	4,000
A01211	Hill Allowance				26,000		26,000
A01217	Medical Allowance				351,000	234,000	351,000
A0124C	Disparity Reduction Allowance				764,000	673,000	764,000

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
UL7029	DEPUTY ADMN AUQAF DISTRICT LASBELA AT UTHAL (OLD DDO UL4146)						
A0124R	Adhoc Relief 2022				842,000	720,000	842,000
A0124X	Adhoc Relief Allowance 2023				2,764,546	2,581,000	2,764,546
A0125E	Adhoc Relief Allowance-2024					1,941,000	1,993,025
A01270	Other				16,380	16,000	16,380
A03	TOTAL OPERATING EXPENSES				<u>20,700</u>	<u>20,700</u>	<u>2,000</u>
A032	TOTAL COMMUNICATIONS				<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
A039	TOTAL GENERAL				<u>18,700</u>	<u>18,700</u>	
A03901	Stationery				18,700	18,700	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid				40,000	40,000	40,000
003	Grant for Qirat Competition				20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat				20,000		20,000
DEPUTY ADMN AUQAF DISTRICT LASBELA AT UTHAL (OLD DDO UL4146)					15,564,686	14,864,700	17,539,326

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
WS7019	DEPUTY ADMN AUQAF WASHUK (OLD DDO WS4031)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,055,200</u>	<u>1,703,000</u>	<u>2,270,378</u>
A011	TOTAL PAY		6	6	<u>1,292,520</u>	<u>818,000</u>	<u>1,292,520</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>179,520</u>		<u>179,520</u>
A01101	Total Basic Pay Of Officer		1	1	<u>179,520</u>		<u>179,520</u>
D239	Deputy Manager Auqaf (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>1,113,000</u>	<u>818,000</u>	<u>1,113,000</u>
A01151	Total Basic Pay of Other Staff		5	5	<u>1,113,000</u>	<u>818,000</u>	<u>1,113,000</u>
P019	Pesh Imam (BPS-14)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
M034	Muazzin (BPS-06)		1	1			
K005	Khadim (BPS-04)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>762,680</u>	<u>885,000</u>	<u>977,858</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>762,680</u>	<u>885,000</u>	<u>977,858</u>
A01202	House Rent Allowance				80,300	57,000	80,300
A01203	Conveyance Allowance				100,000	78,000	100,000
A01207	Washing Allowance				6,000	3,000	6,000
A01208	Dress Allowance				6,000	4,000	6,000
A01211	Hill Allowance				8,000		8,000
A01217	Medical Allowance				70,000	54,000	70,000
A01229	Special compensation allowance				21,000	21,000	21,000
A01242	Consolidation Travelling Allowance				2,000		2,000
A0124C	Disparity Reduction Allowance				130,000	116,000	130,000
A0124R	Adhoc Relief 2022				76,000	76,000	76,000
A0124X	Adhoc Relief Allowance 2023				263,380	271,000	268,648
A0125E	Adhoc Relief Allowance-2024					205,000	209,910

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
WS7019	DEPUTY ADMN AUQAF WASHUK (OLD DDO WS4031)					
A03	TOTAL OPERATING EXPENSES			<u>20,600</u>	<u>20,600</u>	<u>3,000</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A039	TOTAL GENERAL			<u>17,600</u>	<u>17,600</u>	
A03901	Stationery			17,600	17,600	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DEPUTY ADMN AUQAF WASHUK (OLD DDO WS4031)				2,115,800	1,763,600	2,313,378

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
ZB7016	DEPUTY ADMN AUQAF DISTRICT ZHOB (OLD DDO ZB4022)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,762,871</u>	<u>11,580,000</u>	<u>11,695,387</u>
A011	TOTAL PAY		14	14	<u>5,788,800</u>	<u>5,914,000</u>	<u>6,151,020</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,422,500</u>	<u>2,794,000</u>	<u>2,784,720</u>
A01101	Total Basic Pay Of Officer		4	4	<u>2,422,500</u>	<u>2,794,000</u>	<u>2,784,720</u>
D239	Deputy Manager Auqaf	(BPS-16)	1	1			
K010	Khateeb	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,366,300</u>	<u>3,120,000</u>	<u>3,366,300</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>3,366,300</u>	<u>3,120,000</u>	<u>3,366,300</u>
P019	Pesh Imam	(BPS-14)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
M034	Muazzin	(BPS-06)	3	3			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>3,974,071</u>	<u>5,666,000</u>	<u>5,544,367</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,974,071</u>	<u>5,666,000</u>	<u>5,544,367</u>
A01202	House Rent Allowance				295,900	285,000	295,900
A01203	Conveyance Allowance				402,000	438,000	410,040
A01207	Washing Allowance				13,000	5,000	13,000
A01208	Dress Allowance				5,000	5,000	5,000
A01211	Hill Allowance				31,000	25,000	31,000
A01217	Medical Allowance				250,000	185,000	250,000
A01229	Special compensation allowance				120,000	114,000	120,000
A0124C	Disparity Reduction Allowance				547,000	590,000	557,940
A0124R	Adhoc Relief 2022				515,000	585,000	525,300
A0124X	Adhoc Relief Allowance 2023				1,795,171	1,955,000	1,831,074
A0125E	Adhoc Relief Allowance-2024					1,479,000	1,505,113

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
			Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION				
084	RELIGIOUS AFFAIRS				
0841	RELIGIOUS AFFAIRS				
084103	AUQAF				
ZB7016	DEPUTY ADMN AUQAF DISTRICT ZHOB (OLD DDO ZB4022)				
A03	TOTAL OPERATING EXPENSES		<u>24,600</u>	<u>24,600</u>	<u>16,580</u>
A033	TOTAL UTILITIES		<u>5,000</u>	<u>5,000</u>	<u>2,500</u>
A03304	Hot and cold weather charges		5,000	5,000	2,500
A039	TOTAL GENERAL		<u>19,600</u>	<u>19,600</u>	<u>14,080</u>
A03901	Stationery		17,600	17,600	14,080
A03970	Others		2,000	2,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid		40,000	40,000	40,000
003	Grant for Qirat Competition		20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat		20,000		20,000
DEPUTY ADMN AUQAF DISTRICT ZHOB (OLD DDO ZB4022)			9,827,471	11,644,600	11,751,967

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION						
084	RELIGIOUS AFFAIRS						
0841	RELIGIOUS AFFAIRS						
084103	AUQAF						
ZT7009	DCOS/ DEPUTY ADMN AUQAF DISTRICT ZIARAT (OLD DDO ZT4010)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,255,405</u>	<u>3,959,000</u>	<u>5,202,087</u>
A011	TOTAL PAY		10	10	<u>2,675,820</u>	<u>2,020,000</u>	<u>3,116,358</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>164,220</u>	<u>659,000</u>	<u>604,758</u>
A01101	Total Basic Pay Of Officer		1	1	<u>164,220</u>	<u>659,000</u>	<u>604,758</u>
D239	Deputy Manager Auqaf (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		9	9	<u>2,511,600</u>	<u>1,361,000</u>	<u>2,511,600</u>
A01151	Total Basic Pay of Other Staff		9	9	<u>2,511,600</u>	<u>1,361,000</u>	<u>2,511,600</u>
P019	Pesh Imam (BPS-14)		2	2			
J014	Junior Clerk (BPS-11)		1	1			
M034	Muazzin (BPS-06)		2	2			
K005	Khadim (BPS-04)		2	2			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>1,579,585</u>	<u>1,939,000</u>	<u>2,085,729</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,579,585</u>	<u>1,939,000</u>	<u>2,085,729</u>
A01202	House Rent Allowance				179,300	110,000	179,300
A01203	Conveyance Allowance				176,000	159,000	176,000
A01207	Washing Allowance				16,000	4,000	16,000
A01208	Dress Allowance				16,000	4,000	16,000
A01211	Hill Allowance				18,000	10,000	18,000
A01217	Medical Allowance				108,000	90,000	108,000
A01222	Hardship allowance					2,000	
A01229	Special compensation allowance				42,000	40,000	42,000
A0124C	Disparity Reduction Allowance				257,000	225,000	257,000
A0124R	Adhoc Relief 2022				233,000	183,000	233,000
A0124X	Adhoc Relief Allowance 2023				534,285	629,000	544,972

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RELIGIOUS AFFAIRS DEPARTMENT

084103 AUQAF

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
08	RECREATIONAL, CULTURE AND RELIGION					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084103	AUQAF					
ZT7009	DCOS/ DEPUTY ADMN AUQAF DISTRICT ZIARAT (OLD DDO ZT4010)					
A0125E	Adhoc Relief Allowance-2024				483,000	495,457
A03	TOTAL OPERATING EXPENSES			<u>24,700</u>	<u>24,700</u>	<u>1,000</u>
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A039	TOTAL GENERAL			<u>23,700</u>	<u>23,700</u>	
A03901	Stationery			18,700	18,700	
A03970	Others			5,000	5,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A05213	Grant in Aid			40,000	40,000	40,000
003	Grant for Qirat Competition			20,000		20,000
004	Grant for naat competition/mehfil-e-Qirat			20,000		20,000
DCOS/ DEPUTY ADMN AUQAF DISTRICT ZIARAT (OLD DDO ZT4010)				4,320,105	4,023,700	5,243,087

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
AW7025	DISTRICT & TEHSIL ZAKAT COMMITTEE						
	AWARAN						
	(OLD DDO AW4034)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,067,617</u>	<u>17,001,000</u>	<u>13,033,522</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>6,059,070</u>	<u>10,350,000</u>	<u>7,989,432</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>2,051,220</u>	<u>721,000</u>	<u>2,051,220</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>2,051,220</u>	<u>721,000</u>	<u>2,051,220</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>4,007,850</u>	<u>9,629,000</u>	<u>5,938,212</u>
A01151	Total Basic Pay of Other Staff		<u>14</u>	<u>14</u>	<u>4,007,850</u>	<u>9,629,000</u>	<u>5,938,212</u>
S042	Senior Clerk	(BPS-14)	5	5			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
A012	TOTAL ALLOWANCES				<u>4,008,547</u>	<u>6,651,000</u>	<u>5,044,090</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,008,547</u>	<u>6,651,000</u>	<u>5,044,090</u>
A01202	House Rent Allowance				454,300	692,000	454,300
A01203	Conveyance Allowance				481,000	960,000	490,620
A01206	Local Compensatory Allowance				119,000	84,000	119,000
A01207	Washing Allowance				13,000	49,000	13,260
A01208	Dress Allowance				28,000	49,000	28,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				3,000		
A01217	Medical Allowance				300,000	767,000	306,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
AW7025	DISTRICT & TEHSIL ZAKAT COMMITTEE AWARAN (OLD DDO AW4034)					
A01229	Special compensation allowance				5,000	1,862
A01239	Special Allowance			96,000	197,000	96,000
A01242	Consolidation Travelling Allowance			26,000		
A0124C	Disparity Reduction Allowance			553,000	720,000	564,060
A0124R	Adhoc Relief 2022			422,000	466,000	422,000
A0124X	Adhoc Relief Allowance 2023			1,496,227	1,586,000	1,496,227
A0125E	Adhoc Relief Allowance-2024				1,019,000	1,035,601
A01270	Other			7,020	47,000	7,160
A03	TOTAL OPERATING EXPENSES			<u>1,190,300</u>	<u>1,335,200</u>	<u>677,440</u>
A032	TOTAL COMMUNICATIONS			<u>91,000</u>	<u>91,000</u>	<u>65,800</u>
A03201	Postage and Telegraph			19,000	19,000	19,000
A03202	Telephone and trunk call			72,000	72,000	46,800
A033	TOTAL UTILITIES			<u>118,400</u>	<u>118,400</u>	<u>94,400</u>
A03301	Gas			12,100	12,100	12,100
A03302	Water			23,100	23,100	23,100
A03303	Electricity			35,200	35,200	35,200
A03304	Hot and cold weather charges			48,000	48,000	24,000
A034	TOTAL OCCUPANCY COSTS			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03402	Rent for office building			150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>695,100</u>	<u>840,000</u>	<u>289,800</u>
A03805	Travelling Allowance			115,500	115,500	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			579,600	724,500	289,800
A039	TOTAL GENERAL			<u>135,800</u>	<u>135,800</u>	<u>77,440</u>
A03901	Stationery			96,800	96,800	77,440

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
AW7025	DISTRICT & TEHSIL ZAKAT COMMITTEE AWARAN (OLD DDO AW4034)						
A03970	Others				39,000	39,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>287,100</u>	<u>287,100</u>	
A130	TOTAL TRANSPORT				<u>167,200</u>	<u>167,200</u>	
A13001	Transport				167,200	167,200	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>82,500</u>	<u>82,500</u>	
A13101	Machinery & Equipment				82,500	82,500	
A132	TOTAL FURNITURE AND FIXTURE				<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture				37,400	37,400	
DISTRICT & TEHSIL ZAKAT COMMITTEE AWARAN (OLD DDO AW4034)					11,545,017	18,623,300	13,710,962

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
BE7027	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO BE4038)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,143,466</u>	<u>4,905,000</u>	<u>6,785,786</u>
A011	TOTAL PAY		9	9	<u>3,919,400</u>	<u>2,544,000</u>	<u>3,908,640</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,205,800</u>	<u>814,000</u>	<u>2,182,800</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,182,800</u>	<u>814,000</u>	<u>2,182,800</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				23,000		
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,713,600</u>	<u>1,730,000</u>	<u>1,725,840</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,713,600</u>	<u>1,730,000</u>	<u>1,725,840</u>
S042	Senior Clerk	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>2,224,066</u>	<u>2,361,000</u>	<u>2,877,146</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,224,066</u>	<u>2,361,000</u>	<u>2,877,146</u>
A01202	House Rent Allowance				235,400	112,000	235,400
A01203	Conveyance Allowance				265,000	150,000	265,000
A01207	Washing Allowance				2,000		
A01208	Dress Allowance				4,000		
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01217	Medical Allowance				153,000	90,000	153,000
A01222	Hardship allowance				1,000		
A01229	Special compensation allowance				61,000	43,000	61,000

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
BE7027	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO BE4038)					
A01242	Consolidation Travelling Allowance			8,000		
A0124C	Disparity Reduction Allowance			332,000	231,000	332,000
A0124R	Adhoc Relief 2022			338,000	238,000	338,000
A0124X	Adhoc Relief Allowance 2023			813,146	851,000	829,409
A0125E	Adhoc Relief Allowance-2024				636,000	653,337
A01265	Cash Handling Allowance			1,000		
A01270	Other			520		
A03	TOTAL OPERATING EXPENSES			<u>1,332,850</u>	<u>1,487,525</u>	<u>988,340</u>
A032	TOTAL COMMUNICATIONS			<u>45,000</u>	<u>45,000</u>	<u>33,100</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and trunk call			34,000	34,000	22,100
A033	TOTAL UTILITIES			<u>183,750</u>	<u>183,750</u>	<u>151,250</u>
A03302	Water			47,250	47,250	47,250
A03303	Electricity			71,500	71,500	71,500
A03304	Hot and cold weather charges			65,000	65,000	32,500
A034	TOTAL OCCUPANCY COSTS			<u>120,000</u>	<u>120,000</u>	<u>360,000</u>
A03402	Rent for office building			120,000	120,000	360,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>767,800</u>	<u>922,475</u>	<u>309,350</u>
A03805	Travelling Allowance			149,100	149,100	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			618,700	773,375	309,350
A039	TOTAL GENERAL			<u>216,300</u>	<u>216,300</u>	<u>134,640</u>
A03901	Stationery			168,300	168,300	134,640
A03970	Others			48,000	48,000	

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
BE7027	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO BE4038)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>279,400</u>	<u>279,400</u>	
A130	TOTAL TRANSPORT			<u>161,700</u>	<u>161,700</u>	
A13001	Transport			161,700	161,700	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>80,300</u>	<u>80,300</u>	
A13101	Machinery & Equipment			80,300	80,300	
A132	TOTAL FURNITURE AND FIXTURE			<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture			37,400	37,400	
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO BE4038)				7,755,716	6,671,925	7,774,126

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
CG7024	DISTRICT & TEHSIL ZAKAT COMMITTEE CHAGHI (OLD DDO CG4038)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,712,072</u>	<u>6,606,000</u>	<u>9,558,673</u>
A011	TOTAL PAY		15	15	<u>5,717,730</u>	<u>3,306,000</u>	<u>5,717,730</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,732,980</u>		<u>1,732,980</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,732,980</u>		<u>1,732,980</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>3,984,750</u>	<u>3,306,000</u>	<u>3,984,750</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>3,984,750</u>	<u>3,306,000</u>	<u>3,984,750</u>
S042	Senior Clerk	(BPS-14)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
A012	TOTAL ALLOWANCES				<u>2,994,342</u>	<u>3,300,000</u>	<u>3,840,943</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,994,342</u>	<u>3,300,000</u>	<u>3,840,943</u>
A01202	House Rent Allowance				275,000	188,000	275,000
A01203	Conveyance Allowance				338,000	241,000	338,000
A01206	Local Compensatory Allowance				9,000		
A01207	Washing Allowance				4,000	2,000	4,000
A01208	Dress Allowance				10,000	10,000	10,000
A01211	Hill Allowance				1,000	2,000	1,020
A01217	Medical Allowance				220,000	173,000	220,000
A01229	Special compensation allowance				84,000	62,000	84,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
CG7024	DISTRICT & TEHSIL ZAKAT COMMITTEE CHAGHI (OLD DDO CG4038)					
A0124C	Disparity Reduction Allowance			520,000	384,000	520,000
A0124R	Adhoc Relief 2022			452,000	308,000	452,000
A0124X	Adhoc Relief Allowance 2023			1,080,342	1,103,000	1,101,949
A0125E	Adhoc Relief Allowance-2024				827,000	834,974
A01265	Cash Handling Allowance			1,000		
A03	TOTAL OPERATING EXPENSES			<u>1,219,150</u>	<u>1,345,650</u>	<u>693,750</u>
A032	TOTAL COMMUNICATIONS			<u>44,000</u>	<u>44,000</u>	<u>32,100</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			34,000	34,000	22,100
A033	TOTAL UTILITIES			<u>133,550</u>	<u>133,550</u>	<u>101,050</u>
A03301	Gas			19,800	19,800	19,800
A03302	Water			15,750	15,750	15,750
A03303	Electricity			33,000	33,000	33,000
A03304	Hot and cold weather charges			65,000	65,000	32,500
A034	TOTAL OCCUPANCY COSTS			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03402	Rent for office building			180,000	180,000	180,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>655,100</u>	<u>781,600</u>	<u>253,000</u>
A03805	Travelling Allowance			149,100	149,100	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			506,000	632,500	253,000
A039	TOTAL GENERAL			<u>206,500</u>	<u>206,500</u>	<u>127,600</u>
A03901	Stationery			159,500	159,500	127,600
A03970	Others			47,000	47,000	

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
CG7024	DISTRICT & TEHSIL ZAKAT COMMITTEE CHAGHI (OLD DDO CG4038)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>199,100</u>	<u>199,100</u>	
A130	TOTAL TRANSPORT			<u>114,400</u>	<u>114,400</u>	
A13001	Transport			114,400	114,400	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>47,300</u>	<u>47,300</u>	
A13101	Machinery & Equipment			47,300	47,300	
A132	TOTAL FURNITURE AND FIXTURE			<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture			37,400	37,400	
DISTRICT & TEHSIL ZAKAT COMMITTEE CHAGHI (OLD DDO CG4038)				10,130,322	8,150,750	10,252,423

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2024-2025	2025-2026	ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2024-2025	2025-2026

Rs

10	SOCIAL PROTECTION
108	OTHERS
1081	OTHERS
108104	ZAKAT AND USHR

A01	TOTAL EMPLOYEES RELATED EXPENSES.	14,396,185
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A011	TOTAL PAY	4	7.897.890
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A011-1	TOTAL PAY OF OFFICERS	1	<u>542,640</u>
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A01101	Total Basic Pay Of Officer	1	542,640
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D116	District Zakat Officer	(BPS-17)	1
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A011-2	TOTAL PAY OF OTHER STAFF	3	<u>7,355,250</u>
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A01151	Total Basic Pay of Other Staff	<u>1</u>	<u>7,355,250</u>
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A269	Assistant Computer Operator	(BPS-12)	1
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A012	TOTAL ALLOWANCES	6,498,295
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A012-1	TOTAL REGULAR ALLOWANCES	<u>6,498,295</u>
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A01202	House Rent Allowance	415,800
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A01203	Conveyance Allowance	539,000
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A01207	Washing Allowance	2,000
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A01208	Dress Allowance	4,000
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A01217	Medical Allowance	316,000
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A01222	Hardship allowance	2,000
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A01229	Special compensation allowance	149,000
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A0124C	Disparity Reduction Allowance	637,000
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A0124R	Adhoc Relief 2022	680,000
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A0124X	Adhoc Relief Allowance 2023	2,134,139
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A0125E	Adhoc Relief Allowance-2024	1,605,316
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A01270	Other	14,040
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14,396,185

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
DB7032	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO DB4042)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,203,304</u>	<u>11,947,000</u>	<u>15,715,730</u>
A011	TOTAL PAY		22	22	<u>8,697,900</u>	<u>6,089,000</u>	<u>8,708,340</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,259,300</u>	<u>896,000</u>	<u>2,259,300</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,259,300</u>	<u>896,000</u>	<u>2,259,300</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		19	19	<u>6,438,600</u>	<u>5,193,000</u>	<u>6,449,040</u>
A01151	Total Basic Pay of Other Staff		19	19	<u>6,438,600</u>	<u>5,178,000</u>	<u>6,438,600</u>
S042	Senior Clerk	(BPS-14)	8	8			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	8	8			
A01152	Personal pay					15,000	10,440
A012	TOTAL ALLOWANCES				<u>5,505,404</u>	<u>5,858,000</u>	<u>7,007,390</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,505,404</u>	<u>5,858,000</u>	<u>7,007,390</u>
A01202	House Rent Allowance				534,600	302,000	534,600
A01203	Conveyance Allowance				598,000	414,000	598,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				12,000	12,000	12,240
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				2,000		
A01217	Medical Allowance				406,000	270,000	406,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
DB7032	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO DB4042)					
A01222	Hardship allowance			1,000		
A01229	Special compensation allowance			178,000	124,000	178,000
A01239	Special Allowance			4,000		
A01242	Consolidation Travelling Allowance			8,000		
A0124C	Disparity Reduction Allowance			860,000	636,000	860,000
A0124R	Adhoc Relief 2022			723,000	595,000	723,000
A0124X	Adhoc Relief Allowance 2023			2,147,594	1,986,000	2,147,594
A0125E	Adhoc Relief Allowance-2024				1,487,000	1,516,442
A01265	Cash Handling Allowance			2,000	2,000	2,000
A01270	Other			15,210	16,000	15,514
A03	TOTAL OPERATING EXPENSES			<u>1,287,450</u>	<u>1,428,325</u>	<u>730,370</u>
A032	TOTAL COMMUNICATIONS			<u>113,000</u>	<u>113,000</u>	<u>76,950</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			103,000	103,000	66,950
A033	TOTAL UTILITIES			<u>207,050</u>	<u>207,050</u>	<u>174,550</u>
A03301	Gas			12,100	12,100	12,100
A03302	Water			19,950	19,950	19,950
A03303	Electricity			110,000	110,000	110,000
A03304	Hot and cold weather charges			65,000	65,000	32,500
A034	TOTAL OCCUPANCY COSTS			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A03402	Rent for office building			66,000	66,000	66,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>710,500</u>	<u>851,375</u>	<u>281,750</u>
A03805	Travelling Allowance			147,000	147,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			563,500	704,375	281,750
A039	TOTAL GENERAL			<u>190,900</u>	<u>190,900</u>	<u>131,120</u>

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
DB7032	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO DB4042)					
A03901	Stationery			163,900	163,900	131,120
A03970	Others			27,000	27,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>268,400</u>	<u>268,400</u>	
A130	TOTAL TRANSPORT			<u>167,200</u>	<u>167,200</u>	
A13001	Transport			167,200	167,200	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>63,800</u>	<u>63,800</u>	
A13101	Machinery & Equipment			63,800	63,800	
A132	TOTAL FURNITURE AND FIXTURE			<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture			37,400	37,400	
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO DB4042)				15,759,154	13,643,725	16,446,100

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
DK7018	DISTRICT ZAKAT OFFICER DUKKI (OLD DDO DK4025)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,801,786</u>	<u>2,579,000</u>	<u>2,222,317</u>
A011	TOTAL PAY		5	6	<u>1,225,470</u>	<u>1,459,000</u>	<u>1,319,392</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>817,020</u>	<u>814,000</u>	<u>817,020</u>
A01101	Total Basic Pay Of Officer		2	2	<u>817,020</u>	<u>814,000</u>	<u>817,020</u>
D116	District Zakat Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		3	4	<u>408,450</u>	<u>645,000</u>	<u>502,372</u>
A01151	Total Basic Pay of Other Staff		3	3	<u>408,450</u>	<u>617,000</u>	<u>474,412</u>
J014	Junior Clerk	(BPS-11)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A01152	Personal pay					28,000	27,960
A012	TOTAL ALLOWANCES				<u>576,316</u>	<u>1,120,000</u>	<u>902,925</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>576,316</u>	<u>1,120,000</u>	<u>902,925</u>
A01202	House Rent Allowance				47,300	50,000	48,246
A01203	Conveyance Allowance				78,000	82,000	79,560
A01207	Washing Allowance				2,000	1,000	2,000
A01208	Dress Allowance				2,000	2,000	2,000
A01217	Medical Allowance				23,000	36,000	23,460
A01229	Special compensation allowance				16,000	21,000	16,320
A0124C	Disparity Reduction Allowance				69,000	103,000	70,380
A0124R	Adhoc Relief 2022				76,000	114,000	77,520
A0124X	Adhoc Relief Allowance 2023				263,016	403,000	268,276
A0125E	Adhoc Relief Allowance-2024					306,000	313,963
A01270	Other					2,000	1,200

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
DK7018	DISTRICT ZAKAT OFFICER DUKKI (OLD DDO DK4025)					
A03	TOTAL OPERATING EXPENSES			<u>500,000</u>	<u>572,450</u>	<u>940,930</u>
A032	TOTAL COMMUNICATIONS			<u>27,000</u>	<u>27,000</u>	<u>17,900</u>
A03201	Postage and Telegraph			1,000	1,000	1,000
A03202	Telephone and trunk call			26,000	26,000	16,900
A034	TOTAL OCCUPANCY COSTS					<u>540,000</u>
A03402	Rent for office building					540,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>405,300</u>	<u>477,750</u>	<u>341,670</u>
A03805	Travelling Allowance			115,500	115,500	80,850
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			289,800	362,250	260,820
A039	TOTAL GENERAL			<u>67,700</u>	<u>67,700</u>	<u>41,360</u>
A03901	Stationery			51,700	51,700	41,360
A03970	Others			16,000	16,000	
003	Others			16,000		
A13	TOTAL REPAIRS AND MAINTENANCE			<u>77,000</u>	<u>77,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	
A13101	Machinery & Equipment			44,000	44,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
DK7018	DISTRICT ZAKAT OFFICER DUKKI (OLD DDO DK4025)					
DISTRICT ZAKAT OFFICER DUKKI (OLD DDO DK4025)				2,378,786	3,228,450	3,163,247

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
GR7053	DISTRICT & TEHSIL ZAKAT COMMITTEE GWADAR (OLD DDO GR4070)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,753,016</u>	<u>8,255,000</u>	<u>9,690,584</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>5,403,660</u>	<u>4,541,000</u>	<u>5,403,660</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>2,201,160</u>	<u>1,263,000</u>	<u>2,201,160</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>2,201,160</u>	<u>1,263,000</u>	<u>2,201,160</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>3,202,500</u>	<u>3,278,000</u>	<u>3,202,500</u>
A01151	Total Basic Pay of Other Staff		<u>14</u>	<u>14</u>	<u>3,202,500</u>	<u>3,278,000</u>	<u>3,202,500</u>
S042	Senior Clerk	(BPS-14)	5	5			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
A012	TOTAL ALLOWANCES				<u>3,349,356</u>	<u>3,714,000</u>	<u>4,286,924</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,349,356</u>	<u>3,714,000</u>	<u>4,286,924</u>
A01202	House Rent Allowance				367,400	264,000	367,400
A01203	Conveyance Allowance				296,000	246,000	296,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				15,000	9,000	15,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01217	Medical Allowance				204,000	170,000	204,000
A01229	Special compensation allowance				87,000	74,000	87,000
A0124C	Disparity Reduction Allowance				481,000	405,000	481,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
GR7053	DISTRICT & TEHSIL ZAKAT COMMITTEE GWADAR (OLD DDO GR4070)					
A0124R	Adhoc Relief 2022			443,000	367,000	443,000
A0124X	Adhoc Relief Allowance 2023			1,441,956	1,252,000	1,441,956
A0125E	Adhoc Relief Allowance-2024				913,000	937,568
A03	TOTAL OPERATING EXPENSES			<u>1,283,700</u>	<u>1,399,850</u>	<u>786,910</u>
A032	TOTAL COMMUNICATIONS			<u>119,000</u>	<u>119,000</u>	<u>82,600</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			104,000	104,000	67,600
A033	TOTAL UTILITIES			<u>222,350</u>	<u>222,350</u>	<u>189,850</u>
A03302	Water			22,050	22,050	22,050
A03303	Electricity			135,300	135,300	135,300
A03304	Hot and cold weather charges			65,000	65,000	32,500
A034	TOTAL OCCUPANCY COSTS			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A03402	Rent for office building			144,000	144,000	144,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>591,650</u>	<u>707,800</u>	<u>232,300</u>
A03805	Travelling Allowance			127,050	127,050	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			464,600	580,750	232,300
A039	TOTAL GENERAL			<u>206,700</u>	<u>206,700</u>	<u>138,160</u>
A03901	Stationery			172,700	172,700	138,160
A03970	Others			34,000	34,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>302,500</u>	<u>302,500</u>	
A130	TOTAL TRANSPORT			<u>193,600</u>	<u>193,600</u>	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
GR7053	DISTRICT & TEHSIL ZAKAT COMMITTEE GWADAR (OLD DDO GR4070)						
A13001	Transport				193,600	193,600	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>71,500</u>	<u>71,500</u>	
A13101	Machinery & Equipment				71,500	71,500	
A132	TOTAL FURNITURE AND FIXTURE				<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture				37,400	37,400	
	DISTRICT & TEHSIL ZAKAT COMMITTEE GWADAR (OLD DDO GR4070)				10,339,216	9,957,350	10,477,494

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

HB7018 DISTRICT ZAKAT OFFICER HUB

A01270	Other	1,193
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1,269,669

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
HI7020	DISTRICT & TEHSIL ZAKAT COMMITTEE HARNAI (OLD DDO HI4033)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,694,311</u>	<u>5,722,000</u>	<u>8,415,586</u>
A011	TOTAL PAY		13	13	<u>4,678,080</u>	<u>2,809,000</u>	<u>4,678,080</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,345,380</u>		<u>1,345,380</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,345,380</u>		<u>1,345,380</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,332,700</u>	<u>2,809,000</u>	<u>3,332,700</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>3,332,700</u>	<u>2,809,000</u>	<u>3,332,700</u>
S042	Senior Clerk	(BPS-14)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
A012	TOTAL ALLOWANCES				<u>3,016,231</u>	<u>2,913,000</u>	<u>3,737,506</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,016,231</u>	<u>2,913,000</u>	<u>3,737,506</u>
A01202	House Rent Allowance				288,200	175,000	288,200
A01203	Conveyance Allowance				344,000	234,000	344,000
A01207	Washing Allowance				3,000	3,000	3,000
A01208	Dress Allowance				8,000	8,000	8,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01217	Medical Allowance				232,000	162,000	232,000
A01222	Hardship allowance				1,000	1,000	1,000
A01229	Special compensation allowance				73,000	58,000	73,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
HI7020	DISTRICT & TEHSIL ZAKAT COMMITTEE HARNAI (OLD DDO HI4033)					
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			711,000	358,000	711,000
A0124R	Adhoc Relief 2022			392,000	259,000	392,000
A0124X	Adhoc Relief Allowance 2023			935,501	931,000	935,501
A0125E	Adhoc Relief Allowance-2024				703,000	721,064
A01270	Other			10,530	11,000	10,741
A03	TOTAL OPERATING EXPENSES			<u>1,546,400</u>	<u>1,676,925</u>	<u>924,120</u>
A032	TOTAL COMMUNICATIONS			<u>116,000</u>	<u>116,000</u>	<u>79,250</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and trunk call			105,000	105,000	68,250
A033	TOTAL UTILITIES			<u>300,800</u>	<u>300,800</u>	<u>268,300</u>
A03301	Gas			71,500	71,500	71,500
A03302	Water			37,800	37,800	37,800
A03303	Electricity			126,500	126,500	126,500
A03304	Hot and cold weather charges			65,000	65,000	32,500
A034	TOTAL OCCUPANCY COSTS			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03402	Rent for office building			180,000	180,000	180,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>734,200</u>	<u>864,725</u>	<u>261,050</u>
A03805	Travelling Allowance			212,100	212,100	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			522,100	652,625	261,050
A039	TOTAL GENERAL			<u>215,400</u>	<u>215,400</u>	<u>135,520</u>
A03901	Stationery			169,400	169,400	135,520
A03970	Others			46,000	46,000	

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
HI7020	DISTRICT & TEHSIL ZAKAT COMMITTEE HARNAI (OLD DDO HI4033)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>308,000</u>	<u>308,000</u>	
A130	TOTAL TRANSPORT			<u>181,500</u>	<u>181,500</u>	
A13001	Transport			181,500	181,500	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>89,100</u>	<u>89,100</u>	
A13101	Machinery & Equipment			89,100	89,100	
A132	TOTAL FURNITURE AND FIXTURE			<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture			37,400	37,400	
DISTRICT & TEHSIL ZAKAT COMMITTEE HARNAI (OLD DDO HI4033)				9,548,711	7,706,925	9,339,706

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
JF7045	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JF4062)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,595,692</u>	<u>13,604,000</u>	<u>14,370,871</u>
A011	TOTAL PAY		16	16	<u>7,490,130</u>	<u>6,956,000</u>	<u>7,490,130</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,518,380</u>	<u>2,327,000</u>	<u>2,518,380</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,518,380</u>	<u>2,327,000</u>	<u>2,518,380</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>4,971,750</u>	<u>4,629,000</u>	<u>4,971,750</u>
A01151	Total Basic Pay of Other Staff		13	13	<u>4,971,750</u>	<u>4,629,000</u>	<u>4,971,750</u>
S042	Senior Clerk	(BPS-14)	5	5			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
A012	TOTAL ALLOWANCES				<u>5,105,562</u>	<u>6,648,000</u>	<u>6,880,741</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,105,562</u>	<u>6,648,000</u>	<u>6,880,741</u>
A01202	House Rent Allowance				426,800	395,000	426,800
A01203	Conveyance Allowance				497,000	456,000	497,000
A01206	Local Compensatory Allowance				215,000		215,000
A01207	Washing Allowance				9,000	8,000	9,000
A01208	Dress Allowance				6,000	5,000	6,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				16,000		16,000
A01217	Medical Allowance				335,000	279,000	335,000
A01229	Special compensation allowance				135,000	134,000	135,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
JF7045	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JF4062)					
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			807,000	811,000	823,140
A0124R	Adhoc Relief 2022			625,000	633,000	637,500
A0124X	Adhoc Relief Allowance 2023			2,002,892	2,241,000	2,042,950
A0125E	Adhoc Relief Allowance-2024				1,662,000	1,706,224
A01270	Other			12,870	14,000	13,127
A03	TOTAL OPERATING EXPENSES			<u>1,260,700</u>	<u>1,576,310</u>	<u>856,420</u>
A032	TOTAL COMMUNICATIONS			<u>100,000</u>	<u>100,000</u>	<u>71,650</u>
A03201	Postage and Telegraph			19,000	19,000	19,000
A03202	Telephone and trunk call			81,000	81,000	52,650
A033	TOTAL UTILITIES			<u>208,350</u>	<u>306,460</u>	<u>175,850</u>
A03301	Gas			12,100	110,210	12,100
A03302	Water			15,750	15,750	15,750
A03303	Electricity			115,500	115,500	115,500
A03304	Hot and cold weather charges			65,000	65,000	32,500
A034	TOTAL OCCUPANCY COSTS			<u>306,000</u>	<u>420,000</u>	<u>306,000</u>
A03402	Rent for office building			306,000	420,000	306,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>507,450</u>	<u>610,950</u>	<u>207,000</u>
A03805	Travelling Allowance			93,450	93,450	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			414,000	517,500	207,000
A039	TOTAL GENERAL			<u>138,900</u>	<u>138,900</u>	<u>95,920</u>
A03901	Stationery			119,900	119,900	95,920
A03970	Others			19,000	19,000	

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
JF7045	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JF4062)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>213,400</u>	<u>213,400</u>	
A130	TOTAL TRANSPORT			<u>123,200</u>	<u>123,200</u>	
A13001	Transport			123,200	123,200	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>52,800</u>	<u>52,800</u>	
A13101	Machinery & Equipment			52,800	52,800	
A132	TOTAL FURNITURE AND FIXTURE			<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture			37,400	37,400	
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JF4062)				14,069,792	15,393,710	15,227,291

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
JH7027	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JH4037)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,216,953</u>	<u>26,715,799</u>	<u>12,534,903</u>
A011	TOTAL PAY		13	13	<u>6,426,600</u>	<u>5,325,000</u>	<u>6,426,600</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,657,100</u>	<u>1,694,000</u>	<u>2,657,100</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,657,100</u>	<u>1,694,000</u>	<u>2,657,100</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,769,500</u>	<u>3,631,000</u>	<u>3,769,500</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>3,769,500</u>	<u>3,631,000</u>	<u>3,769,500</u>
S042	Senior Clerk	(BPS-14)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
A012	TOTAL ALLOWANCES				<u>4,790,353</u>	<u>21,390,799</u>	<u>6,108,303</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,790,353</u>	<u>5,140,000</u>	<u>6,108,303</u>
A01202	House Rent Allowance				432,300	281,000	432,300
A01203	Conveyance Allowance				502,000	374,000	502,000
A01206	Local Compensatory Allowance					52,000	20,486
A01207	Washing Allowance				7,000	5,000	7,000
A01208	Dress Allowance				9,000	8,000	9,000
A0120Q	Fixed Daily Allowance				11,000	11,000	11,000
A01217	Medical Allowance				307,000	213,000	307,000
A01222	Hardship allowance				1,000		1,000
A01229	Special compensation allowance				136,000	98,000	136,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
JH7027	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JH4037)					
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			742,000	614,000	742,000
A0124R	Adhoc Relief 2022			593,000	486,000	593,000
A0124X	Adhoc Relief Allowance 2023			2,032,173	1,713,000	2,032,173
A0125E	Adhoc Relief Allowance-2024				1,274,000	1,297,266
A01270	Other			9,880	11,000	10,078
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>16,250,799</u>	
A01274	Medical charges				16,250,799	
A03	TOTAL OPERATING EXPENSES			<u>1,081,000</u>	<u>1,168,112</u>	<u>701,195</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>55,700</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			78,000	78,000	50,700
A033	TOTAL UTILITIES			<u>182,550</u>	<u>182,550</u>	<u>158,550</u>
A03301	Gas			40,700	40,700	40,700
A03302	Water			15,750	15,750	15,750
A03303	Electricity			78,100	78,100	78,100
A03304	Hot and cold weather charges			48,000	48,000	24,000
A034	TOTAL OCCUPANCY COSTS			<u>225,600</u>	<u>225,600</u>	<u>225,600</u>
A03402	Rent for office building			225,600	225,600	225,600
A038	TOTAL TRAVEL & TRANSPORTATION			<u>463,950</u>	<u>551,062</u>	<u>174,225</u>
A03805	Travelling Allowance			115,500	115,500	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			348,450	435,562	174,225
A039	TOTAL GENERAL			<u>125,900</u>	<u>125,900</u>	<u>87,120</u>

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
JH7027	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JH4037)					
A03901	Stationery			108,900	108,900	87,120
A03970	Others			17,000	17,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>136,400</u>	<u>136,400</u>	
A130	TOTAL TRANSPORT			<u>56,100</u>	<u>56,100</u>	
A13001	Transport			56,100	56,100	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>47,300</u>	<u>47,300</u>	
A13101	Machinery & Equipment			47,300	47,300	
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO JH4037)				12,434,353	28,620,311	13,236,098

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KI7042	DISTRICT & TEHSIL ZAKAT COMMITTEE KACHHI (OLD DDO KI4056)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,102,098</u>	<u>13,197,556</u>	<u>15,767,470</u>
A011	TOTAL PAY		19	19	<u>8,504,400</u>	<u>6,753,000</u>	<u>8,505,188</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,555,100</u>	<u>1,835,000</u>	<u>2,555,100</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,555,100</u>	<u>1,835,000</u>	<u>2,555,100</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>5,949,300</u>	<u>4,918,000</u>	<u>5,950,088</u>
A01151	Total Basic Pay of Other Staff		16	16	<u>5,933,550</u>	<u>4,918,000</u>	<u>5,933,550</u>
S042	Senior Clerk	(BPS-14)	6	6			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	7	7			
A01152	Personal pay				15,750		16,538
A012	TOTAL ALLOWANCES				<u>5,597,698</u>	<u>6,444,556</u>	<u>7,262,282</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,597,698</u>	<u>6,385,000</u>	<u>7,262,282</u>
A01202	House Rent Allowance				521,400	346,000	521,400
A01203	Conveyance Allowance				614,000	459,000	614,000
A01207	Washing Allowance				12,000	8,000	12,000
A01208	Dress Allowance				12,000	8,000	12,000
A0120Q	Fixed Daily Allowance				14,000	10,000	14,000
A01217	Medical Allowance				365,000	259,000	365,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KI7042	DISTRICT & TEHSIL ZAKAT COMMITTEE KACHHI (OLD DDO KI4056)					
A01222	Hardship allowance			2,000	2,000	2,000
A01229	Special compensation allowance			151,000	107,000	151,000
A01239	Special Allowance			9,000		9,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			889,000	709,000	889,000
A0124R	Adhoc Relief 2022			778,000	626,000	778,000
A0124X	Adhoc Relief Allowance 2023			2,205,788	2,201,000	2,205,788
A0125E	Adhoc Relief Allowance-2024				1,635,000	1,664,584
A01270	Other			16,510	15,000	16,510
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>59,556</u>	
A01274	Medical charges				59,556	
A03	TOTAL OPERATING EXPENSES			<u>1,591,750</u>	<u>2,240,605</u>	<u>1,072,115</u>
A032	TOTAL COMMUNICATIONS			<u>127,000</u>	<u>127,000</u>	<u>86,400</u>
A03201	Postage and Telegraph			11,000	11,000	11,000
A03202	Telephone and trunk call			116,000	116,000	75,400
A033	TOTAL UTILITIES			<u>301,500</u>	<u>301,500</u>	<u>269,000</u>
A03301	Gas			74,800	74,800	74,800
A03302	Water			23,100	23,100	23,100
A03303	Electricity			138,600	138,600	138,600
A03304	Hot and cold weather charges			65,000	65,000	32,500
A034	TOTAL OCCUPANCY COSTS			<u>354,000</u>	<u>891,018</u>	<u>354,000</u>
A03402	Rent for office building			354,000	891,018	354,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>596,450</u>	<u>708,287</u>	<u>223,675</u>
A03805	Travelling Allowance			149,100	149,100	

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KI7042	DISTRICT & TEHSIL ZAKAT COMMITTEE KACHHI (OLD DDO KI4056)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			447,350	559,187	223,675
A039	TOTAL GENERAL			<u>212,800</u>	<u>212,800</u>	<u>139,040</u>
A03901	Stationery			173,800	173,800	139,040
A03970	Others			39,000	39,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>341,000</u>	<u>341,000</u>	
A130	TOTAL TRANSPORT			<u>198,000</u>	<u>198,000</u>	
A13001	Transport			198,000	198,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>105,600</u>	<u>105,600</u>	
A13101	Machinery & Equipment			105,600	105,600	
A132	TOTAL FURNITURE AND FIXTURE			<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture			37,400	37,400	
DISTRICT & TEHSIL ZAKAT COMMITTEE KACHHI (OLD DDO KI4056)				16,034,848	15,779,161	16,839,585

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KL7044	DISTRICT & TEHSIL ZAKAT COMMITTEE KALAT (OLD DDO KL4059)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,331,920</u>	<u>14,535,000</u>	<u>12,672,794</u>
A011	TOTAL PAY		17	17	<u>6,741,780</u>	<u>5,405,000</u>	<u>6,742,043</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,186,880</u>	<u>1,762,000</u>	<u>2,186,880</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,186,880</u>	<u>1,762,000</u>	<u>2,186,880</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>4,554,900</u>	<u>3,643,000</u>	<u>4,555,163</u>
A01151	Total Basic Pay of Other Staff		14	14	<u>4,549,650</u>	<u>3,643,000</u>	<u>4,549,650</u>
S042	Senior Clerk	(BPS-14)	5	5			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
A01152	Personal pay				5,250		5,513
A012	TOTAL ALLOWANCES				<u>4,590,140</u>	<u>9,130,000</u>	<u>5,930,751</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,590,140</u>	<u>5,130,000</u>	<u>5,930,751</u>
A01202	House Rent Allowance				434,500	290,000	434,500
A01203	Conveyance Allowance				444,000	330,000	444,000
A01206	Local Compensatory Allowance					19,000	18,624
A01207	Washing Allowance				5,000	6,000	5,100
A01208	Dress Allowance				8,000	8,000	8,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				35,000	25,000	35,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KL7044	DISTRICT & TEHSIL ZAKAT COMMITTEE KALAT (OLD DDO KL4059)					
A01217	Medical Allowance			306,000	224,000	306,000
A01229	Special compensation allowance			133,000	83,000	133,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			630,000	595,000	630,000
A0124R	Adhoc Relief 2022			532,000	491,000	532,000
A0124X	Adhoc Relief Allowance 2023			2,044,640	1,746,000	2,044,640
A0125E	Adhoc Relief Allowance-2024				1,303,000	1,321,887
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>4,000,000</u>	
A01274	Medical charges				4,000,000	
A03	TOTAL OPERATING EXPENSES			<u>1,415,600</u>	<u>1,546,125</u>	<u>790,280</u>
A032	TOTAL COMMUNICATIONS			<u>78,000</u>	<u>78,000</u>	<u>55,950</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			63,000	63,000	40,950
A033	TOTAL UTILITIES			<u>211,900</u>	<u>211,900</u>	<u>179,400</u>
A03301	Gas			57,200	57,200	57,200
A03302	Water			10,500	10,500	10,500
A03303	Electricity			79,200	79,200	79,200
A03304	Hot and cold weather charges			65,000	65,000	32,500
A034	TOTAL OCCUPANCY COSTS			<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A03402	Rent for office building			161,000	161,000	161,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>742,600</u>	<u>873,125</u>	<u>261,050</u>
A03805	Travelling Allowance			220,500	220,500	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			522,100	652,625	261,050

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KL7044	DISTRICT & TEHSIL ZAKAT COMMITTEE KALAT (OLD DDO KL4059)					
A039	TOTAL GENERAL			<u>222,100</u>	<u>222,100</u>	<u>132,880</u>
A03901	Stationery			166,100	166,100	132,880
A03970	Others			56,000	56,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>279,400</u>	<u>279,400</u>	
A130	TOTAL TRANSPORT			<u>198,000</u>	<u>198,000</u>	
A13001	Transport			198,000	198,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	
A13101	Machinery & Equipment			44,000	44,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture			37,400	37,400	
DISTRICT & TEHSIL ZAKAT COMMITTEE KALAT (OLD DDO KL4059)				13,026,920	16,360,525	13,463,074

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KN7033	DISTRICT & TEHSIL ZAKAT COMMITTEE KHARAN (OLD DDO KN4054)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,903,206</u>	<u>8,012,000</u>	<u>10,901,075</u>
A011	TOTAL PAY		13	13	<u>6,001,740</u>	<u>4,137,000</u>	<u>6,002,108</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,679,540</u>	<u>902,000</u>	<u>2,679,540</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,679,540</u>	<u>902,000</u>	<u>2,679,540</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,322,200</u>	<u>3,235,000</u>	<u>3,322,568</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>3,314,850</u>	<u>3,235,000</u>	<u>3,314,850</u>
S042	Senior Clerk	(BPS-14)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
A01152	Personal pay				7,350		7,718
A012	TOTAL ALLOWANCES				<u>3,901,466</u>	<u>3,875,000</u>	<u>4,898,967</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,901,466</u>	<u>3,875,000</u>	<u>4,898,967</u>
A01202	House Rent Allowance				387,200	226,000	387,200
A01203	Conveyance Allowance				392,000	234,000	392,000
A01206	Local Compensatory Allowance				137,000	69,000	137,000
A01207	Washing Allowance				8,000	8,000	8,000
A01208	Dress Allowance				13,000	6,000	13,000
A0120Q	Fixed Daily Allowance				11,000	1,000	11,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KN7033	DISTRICT & TEHSIL ZAKAT COMMITTEE KHARAN (OLD DDO KN4054)					
A01217	Medical Allowance			287,000	181,000	287,000
A01222	Hardship allowance			1,000		1,000
A01239	Special Allowance			8,000		8,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			586,000	444,000	586,000
A0124R	Adhoc Relief 2022			488,000	384,000	488,000
A0124X	Adhoc Relief Allowance 2023			1,575,266	1,333,000	1,575,266
A0125E	Adhoc Relief Allowance-2024				989,000	997,501
A03	TOTAL OPERATING EXPENSES			<u>1,313,250</u>	<u>1,435,437</u>	<u>759,115</u>
A032	TOTAL COMMUNICATIONS			<u>34,000</u>	<u>34,000</u>	<u>23,850</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			29,000	29,000	18,850
A033	TOTAL UTILITIES			<u>154,950</u>	<u>154,950</u>	<u>122,450</u>
A03301	Gas			47,300	47,300	47,300
A03302	Water			28,350	28,350	28,350
A03303	Electricity			14,300	14,300	14,300
A03304	Hot and cold weather charges			65,000	65,000	32,500
A034	TOTAL OCCUPANCY COSTS			<u>225,000</u>	<u>225,000</u>	<u>225,000</u>
A03402	Rent for office building			225,000	225,000	225,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>662,000</u>	<u>784,187</u>	<u>244,375</u>
A03805	Travelling Allowance			173,250	173,250	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			488,750	610,937	244,375
A039	TOTAL GENERAL			<u>237,300</u>	<u>237,300</u>	<u>143,440</u>
A03901	Stationery			179,300	179,300	143,440

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KN7033	DISTRICT & TEHSIL ZAKAT COMMITTEE KHARAN (OLD DDO KN4054)						
A03970	Others				58,000	58,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>303,600</u>	<u>303,600</u>	
A130	TOTAL TRANSPORT				<u>174,900</u>	<u>174,900</u>	
A13001	Transport				174,900	174,900	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>91,300</u>	<u>91,300</u>	
A13101	Machinery & Equipment				91,300	91,300	
A132	TOTAL FURNITURE AND FIXTURE				<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture				37,400	37,400	
DISTRICT & TEHSIL ZAKAT COMMITTEE KHARAN (OLD DDO KN4054)					11,520,056	9,751,037	11,660,190

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KN7104	DIVISIONAL ZAKAT OFFICE RAKHSHAN AT KHARAN						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,445,819</u>	<u>2,060,000</u>	<u>1,761,393</u>
A011	TOTAL PAY		5	6	<u>967,350</u>	<u>1,151,000</u>	<u>967,350</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>632,400</u>	<u>959,000</u>	<u>632,400</u>
A01101	Total Basic Pay Of Officer		3	3	<u>632,400</u>	<u>959,000</u>	<u>632,400</u>
D153	Deputy Director (BPS-18)		1	1			
A085	Assistant Director (BPS-17)		1	1			
S038	Senior Auditor (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		2	3	<u>334,950</u>	<u>192,000</u>	<u>334,950</u>
A01151	Total Basic Pay of Other Staff		2	3	<u>334,950</u>	<u>192,000</u>	<u>334,950</u>
A269	Assistant Computer Operator (BPS-12)			1			
J014	Junior Clerk (BPS-11)		1	1			
N003	Naib Qasid (BPS-01)		1	1			
A012	TOTAL ALLOWANCES				<u>478,469</u>	<u>909,000</u>	<u>794,043</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>478,469</u>	<u>909,000</u>	<u>794,043</u>
A01202	House Rent Allowance				105,600	64,000	105,600
A01203	Conveyance Allowance				96,000	63,000	96,000
A01206	Local Compensatory Allowance					8,000	7,138
A01207	Washing Allowance				1,000	2,000	1,020
A01208	Dress Allowance				1,000	2,000	1,020
A01211	Hill Allowance				16,000		16,000
A01217	Medical Allowance				64,000	39,000	64,000
A01222	Hardship allowance				1,000		1,000
A01239	Special Allowance					1,000	360
A0124C	Disparity Reduction Allowance					128,000	91,226
A0124R	Adhoc Relief 2022					104,000	70,844

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KN7104	DIVISIONAL ZAKAT OFFICE RAKHSHAN AT KHARAN					
A0124X	Adhoc Relief Allowance 2023			193,869	328,000	197,746
A0125E	Adhoc Relief Allowance-2024				170,000	142,089
A03	TOTAL OPERATING EXPENSES			<u>87,800</u>	<u>87,800</u>	<u>46,850</u>
A032	TOTAL COMMUNICATIONS			<u>7,000</u>	<u>7,000</u>	<u>5,250</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			5,000	5,000	3,250
A033	TOTAL UTILITIES			<u>29,900</u>	<u>29,900</u>	<u>26,900</u>
A03302	Water			6,300	6,300	6,300
A03303	Electricity			17,600	17,600	17,600
A03304	Hot and cold weather charges			6,000	6,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>21,000</u>	<u>21,000</u>	<u>14,700</u>
A03805	Travelling Allowance			21,000	21,000	14,700
A039	TOTAL GENERAL			<u>29,900</u>	<u>29,900</u>	
A03901	Stationery			9,900	9,900	
A03970	Others			20,000	20,000	
A09	TOTAL PHYSICAL ASSETS			<u>3,000,000</u>	<u>3,000,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT			<u>3,000,000</u>	<u>3,000,000</u>	
A09501	Transport			3,000,000	3,000,000	
263	Suzuki Alto			3,000,000		
DIVISIONAL ZAKAT OFFICE RAKHSHAN AT KHARAN				4,533,619	5,147,800	1,808,243

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KR7065	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO KR4091)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,739,804</u>	<u>13,860,000</u>	<u>17,586,306</u>
A011	TOTAL PAY		25	25	<u>9,441,120</u>	<u>7,100,000</u>	<u>9,512,436</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,586,720</u>	<u>1,655,000</u>	<u>2,586,720</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,586,720</u>	<u>1,655,000</u>	<u>2,586,720</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>6,854,400</u>	<u>5,445,000</u>	<u>6,925,716</u>
A01151	Total Basic Pay of Other Staff		22	22	<u>6,819,750</u>	<u>5,342,000</u>	<u>6,819,750</u>
S042	Senior Clerk	(BPS-14)	9	9			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	10	10			
A01152	Personal pay				34,650	103,000	105,966
A012	TOTAL ALLOWANCES				<u>6,298,684</u>	<u>6,760,000</u>	<u>8,073,870</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,298,684</u>	<u>6,760,000</u>	<u>8,073,870</u>
A01202	House Rent Allowance				558,800	355,000	558,800
A01203	Conveyance Allowance				751,000	461,000	751,000
A01206	Local Compensatory Allowance				225,000	147,000	225,000
A01207	Washing Allowance				18,000	4,000	18,000
A01208	Dress Allowance				25,000	12,000	25,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				79,000		79,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KR7065	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO KR4091)					
A01217	Medical Allowance			469,000	311,000	469,000
A01222	Hardship allowance			2,000	2,000	2,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			924,000	783,000	924,000
A0124R	Adhoc Relief 2022			779,000	646,000	779,000
A0124X	Adhoc Relief Allowance 2023			2,449,884	2,300,000	2,449,884
A0125E	Adhoc Relief Allowance-2024				1,729,000	1,775,186
A03	TOTAL OPERATING EXPENSES			<u>1,615,800</u>	<u>1,849,312</u>	<u>1,021,935</u>
A032	TOTAL COMMUNICATIONS			<u>109,000</u>	<u>109,000</u>	<u>78,200</u>
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and trunk call			88,000	88,000	57,200
A033	TOTAL UTILITIES			<u>183,050</u>	<u>183,050</u>	<u>150,550</u>
A03301	Gas			85,800	85,800	85,800
A03302	Water			15,750	15,750	15,750
A03303	Electricity			16,500	16,500	16,500
A03304	Hot and cold weather charges			65,000	65,000	32,500
A034	TOTAL OCCUPANCY COSTS			<u>420,000</u>	<u>525,000</u>	<u>420,000</u>
A03402	Rent for office building			420,000	525,000	420,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>629,550</u>	<u>758,062</u>	<u>257,025</u>
A03805	Travelling Allowance			115,500	115,500	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			514,050	642,562	257,025
A039	TOTAL GENERAL			<u>274,200</u>	<u>274,200</u>	<u>116,160</u>
A03901	Stationery			145,200	145,200	116,160
A03970	Others			129,000	129,000	

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KR7065	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO KR4091)					
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire				600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>235,400</u>	<u>235,400</u>	
A130	TOTAL TRANSPORT			<u>145,200</u>	<u>145,200</u>	
A13001	Transport			145,200	145,200	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>52,800</u>	<u>52,800</u>	
A13101	Machinery & Equipment			52,800	52,800	
A132	TOTAL FURNITURE AND FIXTURE			<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture			37,400	37,400	
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO KR4091)				17,591,004	16,544,712	18,608,241

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KR7072	DIVISIONAL ZAKAT OFFICE KALAT DIVISION (OLD DDO KR4113)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,492,034</u>	<u>6,293,000</u>	<u>9,251,580</u>
A011	TOTAL PAY		10	10	<u>5,284,590</u>	<u>3,228,000</u>	<u>5,285,190</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,170,940</u>	<u>1,750,000</u>	<u>3,171,540</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,158,940</u>	<u>1,750,000</u>	<u>3,158,940</u>
D153	Deputy Director	(BPS-18)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
S038	Senior Auditor	(BPS-16)	1	1			
A01102	Personal pay				12,000		12,600
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,113,650</u>	<u>1,478,000</u>	<u>2,113,650</u>
A01151	Total Basic Pay of Other Staff		<u>6</u>	<u>6</u>	<u>2,113,650</u>	<u>1,478,000</u>	<u>2,113,650</u>
J014	Junior Clerk	(BPS-11)	1	1			
J017	Junior Auditor	(BPS-07)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>3,207,444</u>	<u>3,065,000</u>	<u>3,966,390</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,207,444</u>	<u>3,065,000</u>	<u>3,966,390</u>
A01202	House Rent Allowance				292,600	189,000	292,600
A01203	Conveyance Allowance				295,000	190,000	295,000
A01206	Local Compensatory Allowance				84,000	54,000	84,000
A01207	Washing Allowance				18,000	2,000	18,000
A01208	Dress Allowance				8,000	4,000	8,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KR7072	DIVISIONAL ZAKAT OFFICE KALAT DIVISION (OLD DDO KR4113)					
A01211	Hill Allowance			37,000		37,000
A01217	Medical Allowance			203,000	139,000	203,000
A01222	Hardship allowance			2,000		2,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			530,000	383,000	530,000
A0124R	Adhoc Relief 2022			442,000	293,000	442,000
A0124X	Adhoc Relief Allowance 2023			1,276,844	1,032,000	1,276,844
A0125E	Adhoc Relief Allowance-2024				769,000	758,946
A01265	Cash Handling Allowance			1,000		1,000
A03	TOTAL OPERATING EXPENSES			<u>1,408,150</u>	<u>1,538,675</u>	<u>1,225,510</u>
A032	TOTAL COMMUNICATIONS			<u>83,000</u>	<u>83,000</u>	<u>55,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			80,000	80,000	52,000
A033	TOTAL UTILITIES			<u>126,650</u>	<u>126,650</u>	<u>112,650</u>
A03301	Gas			45,100	45,100	45,100
A03302	Water			7,350	7,350	7,350
A03303	Electricity			46,200	46,200	46,200
A03304	Hot and cold weather charges			28,000	28,000	14,000
A034	TOTAL OCCUPANCY COSTS			<u>420,000</u>	<u>420,000</u>	<u>420,000</u>
A03402	Rent for office building			420,000	420,000	420,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>637,600</u>	<u>768,125</u>	<u>550,740</u>
A03805	Travelling Allowance			115,500	115,500	80,850
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			522,100	652,625	469,890
A039	TOTAL GENERAL			<u>140,900</u>	<u>140,900</u>	<u>87,120</u>
A03901	Stationery			108,900	108,900	87,120

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

33,000

10,477,090

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
KU7031	DISTRICT & TEHSIL ZAKAT COMMITTEE KOHLU (OLD DDO KU4041)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,878,951</u>	<u>10,183,000</u>	<u>12,089,754</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>6,698,070</u>	<u>5,064,000</u>	<u>6,710,166</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>2,459,220</u>	<u>1,734,000</u>	<u>2,459,220</u>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>2,459,220</u>	<u>1,734,000</u>	<u>2,459,220</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>4,238,850</u>	<u>3,330,000</u>	<u>4,250,946</u>
A01151	Total Basic Pay of Other Staff		<u>14</u>	<u>14</u>	<u>4,238,850</u>	<u>3,316,000</u>	<u>4,238,850</u>
S042	Senior Clerk	(BPS-14)	5	5			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
A01152	Personal pay					14,000	12,096
A012	TOTAL ALLOWANCES				<u>4,180,881</u>	<u>5,119,000</u>	<u>5,379,588</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,180,881</u>	<u>5,119,000</u>	<u>5,379,588</u>
A01202	House Rent Allowance				471,900	342,000	471,900
A01203	Conveyance Allowance				516,000	591,000	516,000
A01207	Washing Allowance				4,000	3,000	4,000
A01208	Dress Allowance				9,000	10,000	9,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				120,000	3,000	120,000
A01217	Medical Allowance				351,000	240,000	351,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KU7031	DISTRICT & TEHSIL ZAKAT COMMITTEE KOHLU (OLD DDO KU4041)					
A01229	Special compensation allowance			132,000	92,000	132,000
A01239	Special Allowance				11,000	4,760
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			605,000	627,000	605,000
A0124R	Adhoc Relief 2022			484,000	437,000	484,000
A0124X	Adhoc Relief Allowance 2023			1,468,331	1,604,000	1,497,698
A0125E	Adhoc Relief Allowance-2024				1,147,000	1,164,567
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			650	2,000	663
A03	TOTAL OPERATING EXPENSES			<u>841,850</u>	<u>918,612</u>	<u>450,365</u>
A032	TOTAL COMMUNICATIONS			<u>77,000</u>	<u>77,000</u>	<u>51,800</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			72,000	72,000	46,800
A033	TOTAL UTILITIES			<u>158,500</u>	<u>158,500</u>	<u>126,000</u>
A03303	Electricity			93,500	93,500	93,500
A03304	Hot and cold weather charges			65,000	65,000	32,500
A034	TOTAL OCCUPANCY COSTS			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03402	Rent for office building			24,000	24,000	24,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>422,550</u>	<u>499,312</u>	<u>153,525</u>
A03805	Travelling Allowance			115,500	115,500	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			307,050	383,812	153,525
A039	TOTAL GENERAL			<u>159,800</u>	<u>159,800</u>	<u>95,040</u>
A03901	Stationery			118,800	118,800	95,040
A03970	Others			41,000	41,000	

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
KU7031	DISTRICT & TEHSIL ZAKAT COMMITTEE KOHLU (OLD DDO KU4041)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>214,500</u>	<u>214,500</u>	
A130	TOTAL TRANSPORT			<u>148,500</u>	<u>148,500</u>	
A13001	Transport			148,500	148,500	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>28,600</u>	<u>28,600</u>	
A13101	Machinery & Equipment			28,600	28,600	
A132	TOTAL FURNITURE AND FIXTURE			<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture			37,400	37,400	
DISTRICT & TEHSIL ZAKAT COMMITTEE KOHLU (OLD DDO KU4041)				11,935,301	11,316,112	12,540,119

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
LI7079	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO LI4116)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,223,182</u>	<u>7,725,000</u>	<u>10,232,877</u>
A011	TOTAL PAY		13	13	<u>5,750,190</u>	<u>3,932,000</u>	<u>5,750,190</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,807,440</u>	<u>787,000</u>	<u>1,807,440</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,807,440</u>	<u>787,000</u>	<u>1,807,440</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>3,942,750</u>	<u>3,145,000</u>	<u>3,942,750</u>
A01151	Total Basic Pay of Other Staff		10	10	<u>3,942,750</u>	<u>3,145,000</u>	<u>3,942,750</u>
S042	Senior Clerk	(BPS-14)	3	3			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
A012	TOTAL ALLOWANCES				<u>3,472,992</u>	<u>3,793,000</u>	<u>4,482,687</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,472,992</u>	<u>3,793,000</u>	<u>4,482,687</u>
A01202	House Rent Allowance				333,300	194,000	333,300
A01203	Conveyance Allowance				310,000	272,000	310,000
A01207	Washing Allowance				5,000	4,000	5,000
A01208	Dress Allowance				6,000	4,000	6,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				24,000	17,000	24,000
A01217	Medical Allowance				242,000	162,000	242,000
A01222	Hardship allowance				24,000		24,000
A01229	Special compensation allowance				104,000	71,000	104,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
LI7079	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO LI4116)					
A01239	Special Allowance			1,000		1,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			531,000	398,000	531,000
A0124R	Adhoc Relief 2022			464,000	365,000	464,000
A0124X	Adhoc Relief Allowance 2023			1,409,522	1,313,000	1,409,522
A0125E	Adhoc Relief Allowance-2024				983,000	1,009,695
A01270	Other			1,170		1,170
A03	TOTAL OPERATING EXPENSES			<u>2,063,378</u>	<u>2,233,290</u>	<u>1,345,713</u>
A032	TOTAL COMMUNICATIONS			<u>153,000</u>	<u>153,000</u>	<u>108,200</u>
A03201	Postage and Telegraph			25,000	25,000	25,000
A03202	Telephone and trunk call			128,000	128,000	83,200
A033	TOTAL UTILITIES			<u>331,100</u>	<u>331,100</u>	<u>298,600</u>
A03301	Gas			78,100	78,100	78,100
A03302	Water			25,200	25,200	25,200
A03303	Electricity			162,800	162,800	162,800
A03304	Hot and cold weather charges			65,000	65,000	32,500
A034	TOTAL OCCUPANCY COSTS			<u>482,928</u>	<u>482,928</u>	<u>482,928</u>
A03402	Rent for office building			482,928	482,928	482,928
A038	TOTAL TRAVEL & TRANSPORTATION			<u>921,150</u>	<u>1,091,062</u>	<u>339,825</u>
A03805	Travelling Allowance			241,500	241,500	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			679,650	849,562	339,825
A039	TOTAL GENERAL			<u>175,200</u>	<u>175,200</u>	<u>116,160</u>
A03901	Stationery			145,200	145,200	116,160
A03970	Others			30,000	30,000	

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
LI7079	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO LI4116)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>306,900</u>	<u>306,900</u>	
A130	TOTAL TRANSPORT			<u>181,500</u>	<u>181,500</u>	
A13001	Transport			181,500	181,500	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>88,000</u>	<u>88,000</u>	
A13101	Machinery & Equipment			88,000	88,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture			37,400	37,400	
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO LI4116)				11,593,460	10,265,190	11,578,590

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
LI7085	DIVISIONAL ZAKAT OFFICE LORALAI (OLD DDO LI4125)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,866,691</u>	<u>7,013,000</u>	<u>8,704,337</u>
A011	TOTAL PAY		10	10	<u>4,920,440</u>	<u>3,662,000</u>	<u>4,923,390</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>2,381,540</u>	<u>2,045,000</u>	<u>2,384,490</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,322,540</u>	<u>2,045,000</u>	<u>2,322,540</u>
D153	Deputy Director (BPS-18)		1	1			
S187	Superintendent (BPS-17)		1	1			
A055	Assistant (BPS-16)		1	1			
S088	Senior Technician (BPS-16)		1	1			
A01102	Personal pay				59,000		61,950
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,538,900</u>	<u>1,617,000</u>	<u>2,538,900</u>
A01151	Total Basic Pay of Other Staff		<u>6</u>	<u>6</u>	<u>2,538,900</u>	<u>1,617,000</u>	<u>2,538,900</u>
J014	Junior Clerk (BPS-11)		1	1			
J017	Junior Auditor (BPS-07)		1	1			
D143	Driver (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		2	2			
A012	TOTAL ALLOWANCES				<u>2,946,251</u>	<u>3,351,000</u>	<u>3,780,947</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,946,251</u>	<u>3,351,000</u>	<u>3,780,947</u>
A01202	House Rent Allowance				287,100	231,000	287,100
A01203	Conveyance Allowance				307,000	264,000	307,000
A01206	Local Compensatory Allowance				4,000		4,000
A01207	Washing Allowance				2,000	2,000	2,000
A01208	Dress Allowance				5,000	5,000	5,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
LI7085	DIVISIONAL ZAKAT OFFICE LORALAI (OLD DDO LI4125)					
A01211	Hill Allowance			18,000	15,000	18,000
A01217	Medical Allowance			191,000	156,000	191,000
A01229	Special compensation allowance			72,000	61,000	72,000
A01239	Special Allowance			2,000		2,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			543,000	468,000	543,000
A0124R	Adhoc Relief 2022			266,000	218,000	266,000
A0124X	Adhoc Relief Allowance 2023			1,231,151	1,108,000	1,231,151
A0125E	Adhoc Relief Allowance-2024				813,000	834,696
A03	TOTAL OPERATING EXPENSES			<u>1,248,300</u>	<u>1,356,112</u>	<u>1,082,765</u>
A032	TOTAL COMMUNICATIONS			<u>85,000</u>	<u>85,000</u>	<u>57,000</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			80,000	80,000	52,000
A033	TOTAL UTILITIES			<u>123,250</u>	<u>123,250</u>	<u>108,750</u>
A03301	Gas			45,100	45,100	45,100
A03302	Water			7,350	7,350	7,350
A03303	Electricity			41,800	41,800	41,800
A03304	Hot and cold weather charges			29,000	29,000	14,500
A034	TOTAL OCCUPANCY COSTS			<u>375,000</u>	<u>375,000</u>	<u>375,000</u>
A03402	Rent for office building			375,000	375,000	375,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>546,750</u>	<u>654,562</u>	<u>468,975</u>
A03805	Travelling Allowance			115,500	115,500	80,850
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			431,250	539,062	388,125
A039	TOTAL GENERAL			<u>118,300</u>	<u>118,300</u>	<u>73,040</u>
A03901	Stationery			91,300	91,300	73,040

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

27,000

148,500

79,200

79,200

36,300

36,300

33,000

33,000

9,787,102

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
MK7026	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MK4039)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,428,549</u>	<u>10,852,000</u>	<u>16,861,107</u>
A011	TOTAL PAY		16	16	<u>11,210,430</u>	<u>5,520,000</u>	<u>11,210,430</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>6,047,580</u>	<u>699,000</u>	<u>6,047,580</u>
A01101	Total Basic Pay Of Officer		3	3	<u>6,047,580</u>	<u>699,000</u>	<u>6,047,580</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		13	13	<u>5,162,850</u>	<u>4,821,000</u>	<u>5,162,850</u>
A01151	Total Basic Pay of Other Staff		13	13	<u>5,162,850</u>	<u>4,821,000</u>	<u>5,162,850</u>
S042	Senior Clerk	(BPS-14)	5	5			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
A012	TOTAL ALLOWANCES				<u>4,218,119</u>	<u>5,332,000</u>	<u>5,650,677</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,218,119</u>	<u>5,332,000</u>	<u>5,650,677</u>
A01202	House Rent Allowance				381,700	294,000	381,700
A01203	Conveyance Allowance				459,000	384,000	459,000
A01207	Washing Allowance				8,000	6,000	8,000
A01208	Dress Allowance				9,000	8,000	9,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				6,000	3,000	6,000
A01217	Medical Allowance				298,000	239,000	298,000
A01229	Special compensation allowance				115,000	106,000	115,000
A01239	Special Allowance				13,000		13,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
MK7026	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MK4039)					
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			667,000	603,000	667,000
A0124R	Adhoc Relief 2022			476,000	515,000	485,520
A0124X	Adhoc Relief Allowance 2023			1,764,419	1,810,000	1,799,707
A0125E	Adhoc Relief Allowance-2024				1,351,000	1,387,750
A01265	Cash Handling Allowance			3,000	3,000	3,000
A03	TOTAL OPERATING EXPENSES			<u>1,562,550</u>	<u>1,713,775</u>	<u>1,212,090</u>
A032	TOTAL COMMUNICATIONS			<u>88,000</u>	<u>88,000</u>	<u>61,400</u>
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and trunk call			76,000	76,000	49,400
A033	TOTAL UTILITIES			<u>372,900</u>	<u>372,900</u>	<u>340,400</u>
A03301	Gas			140,800	140,800	140,800
A03302	Water			71,400	71,400	71,400
A03303	Electricity			95,700	95,700	95,700
A03304	Hot and cold weather charges			65,000	65,000	32,500
A034	TOTAL OCCUPANCY COSTS			<u>144,000</u>	<u>144,000</u>	<u>360,000</u>
A03402	Rent for office building			144,000	144,000	360,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>729,850</u>	<u>881,075</u>	<u>302,450</u>
A03805	Travelling Allowance			124,950	124,950	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			604,900	756,125	302,450
A039	TOTAL GENERAL			<u>227,800</u>	<u>227,800</u>	<u>147,840</u>
A03901	Stationery			184,800	184,800	147,840
A03970	Others			43,000	43,000	

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
MK7026	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MK4039)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>248,600</u>	<u>248,600</u>	
A130	TOTAL TRANSPORT			<u>145,200</u>	<u>145,200</u>	
A13001	Transport			145,200	145,200	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>66,000</u>	<u>66,000</u>	
A13101	Machinery & Equipment			66,000	66,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture			37,400	37,400	
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MK4039)				17,239,699	12,814,375	18,073,197

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
MU7041	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MU4061)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,123,790</u>	<u>11,884,000</u>	<u>12,850,264</u>
A011	TOTAL PAY		15	15	<u>6,592,380</u>	<u>6,108,000</u>	<u>6,849,660</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,089,980</u>	<u>1,222,000</u>	<u>2,089,980</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,089,980</u>	<u>1,222,000</u>	<u>2,089,980</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,502,400</u>	<u>4,886,000</u>	<u>4,759,680</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>4,497,150</u>	<u>4,879,000</u>	<u>4,752,372</u>
S042	Senior Clerk	(BPS-14)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
A01152	Personal pay				5,250	7,000	7,308
A012	TOTAL ALLOWANCES				<u>4,531,410</u>	<u>5,776,000</u>	<u>6,000,604</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,531,410</u>	<u>5,776,000</u>	<u>6,000,604</u>
A01202	House Rent Allowance				398,200	313,000	398,200
A01203	Conveyance Allowance				453,000	390,000	453,000
A01206	Local Compensatory Allowance				111,000	108,000	111,000
A01207	Washing Allowance				8,000	8,000	8,000
A01208	Dress Allowance				8,000	21,000	8,160
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				48,000	66,000	48,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
MU7041	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MU4061)					
A01217	Medical Allowance			281,000	253,000	281,000
A01222	Hardship allowance				2,000	1,200
A01229	Special compensation allowance			32,000		32,000
A01242	Consolidation Travelling Allowance			16,000		16,000
A0124C	Disparity Reduction Allowance			638,000	641,000	638,000
A0124R	Adhoc Relief 2022			553,000	568,000	564,060
A0124X	Adhoc Relief Allowance 2023			1,975,210	1,978,000	1,975,210
A0125E	Adhoc Relief Allowance-2024				1,418,000	1,456,774
A03	TOTAL OPERATING EXPENSES			<u>1,538,250</u>	<u>1,713,912</u>	<u>895,875</u>
A032	TOTAL COMMUNICATIONS			<u>110,000</u>	<u>110,000</u>	<u>78,850</u>
A03201	Postage and Telegraph			21,000	21,000	21,000
A03202	Telephone and trunk call			89,000	89,000	57,850
A033	TOTAL UTILITIES			<u>199,100</u>	<u>199,100</u>	<u>174,100</u>
A03301	Gas			40,700	40,700	40,700
A03302	Water			33,600	33,600	33,600
A03303	Electricity			74,800	74,800	74,800
A03304	Hot and cold weather charges			50,000	50,000	25,000
A034	TOTAL OCCUPANCY COSTS			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03402	Rent for office building			120,000	120,000	120,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>849,650</u>	<u>1,025,312</u>	<u>351,325</u>
A03805	Travelling Allowance			147,000	147,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			702,650	878,312	351,325
A039	TOTAL GENERAL			<u>259,500</u>	<u>259,500</u>	<u>171,600</u>
A03901	Stationery			214,500	214,500	171,600
A03970	Others			45,000	45,000	

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
MU7041	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MU4061)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>344,300</u>	<u>344,300</u>	
A130	TOTAL TRANSPORT			<u>211,200</u>	<u>211,200</u>	
A13001	Transport			211,200	211,200	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>95,700</u>	<u>95,700</u>	
A13101	Machinery & Equipment			95,700	95,700	
A132	TOTAL FURNITURE AND FIXTURE			<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture			37,400	37,400	
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO MU4061)				13,006,340	13,942,212	13,746,139

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
NB7058	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO NB4075)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,034,638</u>	<u>12,989,000</u>	<u>12,673,843</u>
A011	TOTAL PAY		15	15	<u>6,503,640</u>	<u>6,280,000</u>	<u>6,503,640</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,215,440</u>	<u>2,074,000</u>	<u>2,215,440</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,215,440</u>	<u>2,074,000</u>	<u>2,215,440</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,288,200</u>	<u>4,206,000</u>	<u>4,288,200</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>4,288,200</u>	<u>4,206,000</u>	<u>4,288,200</u>
S042	Senior Clerk	(BPS-14)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
A012	TOTAL ALLOWANCES				<u>4,530,998</u>	<u>6,709,000</u>	<u>6,170,203</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,530,998</u>	<u>6,709,000</u>	<u>6,170,203</u>
A01202	House Rent Allowance				424,600	324,000	424,600
A01203	Conveyance Allowance				493,000	445,000	493,000
A01206	Local Compensatory Allowance					23,000	21,892
A01207	Washing Allowance				7,000	6,000	7,000
A01208	Dress Allowance				7,000	5,000	7,000
A0120Q	Fixed Daily Allowance				11,000	11,000	11,000
A01211	Hill Allowance					3,000	2,400
A01217	Medical Allowance				292,000	257,000	292,000
A01222	Hardship allowance				1,000	1,000	1,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
NB7058	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO NB4075)					
A01229	Special compensation allowance			230,000	85,000	230,000
A01239	Special Allowance			41,000	98,000	41,000
A0124C	Disparity Reduction Allowance			627,000	639,000	639,540
A0124R	Adhoc Relief 2022			548,000	865,000	558,960
A0124X	Adhoc Relief Allowance 2023			1,837,698	2,346,000	1,874,452
A0125E	Adhoc Relief Allowance-2024				1,587,000	1,554,425
A01270	Other			11,700	14,000	11,934
A03	TOTAL OPERATING EXPENSES			<u>1,719,050</u>	<u>2,284,319</u>	<u>1,296,392</u>
A032	TOTAL COMMUNICATIONS			<u>132,000</u>	<u>132,000</u>	<u>93,500</u>
A03201	Postage and Telegraph			22,000	22,000	22,000
A03202	Telephone and trunk call			110,000	110,000	71,500
A033	TOTAL UTILITIES			<u>225,350</u>	<u>225,350</u>	<u>192,850</u>
A03301	Gas			38,500	38,500	38,500
A03302	Water			28,350	28,350	28,350
A03303	Electricity			93,500	93,500	93,500
A03304	Hot and cold weather charges			65,000	65,000	32,500
A034	TOTAL OCCUPANCY COSTS			<u>366,000</u>	<u>777,744</u>	<u>571,872</u>
A03402	Rent for office building			366,000	777,744	571,872
A038	TOTAL TRAVEL & TRANSPORTATION			<u>775,800</u>	<u>929,325</u>	<u>307,050</u>
A03805	Travelling Allowance			161,700	161,700	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			614,100	767,625	307,050
A039	TOTAL GENERAL			<u>219,900</u>	<u>219,900</u>	<u>131,120</u>
A03901	Stationery			163,900	163,900	131,120
A03970	Others			56,000	56,000	

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
NB7058	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO NB4075)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>377,300</u>	<u>377,300</u>	
A130	TOTAL TRANSPORT			<u>244,200</u>	<u>244,200</u>	
A13001	Transport			244,200	244,200	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>95,700</u>	<u>95,700</u>	
A13101	Machinery & Equipment			95,700	95,700	
A132	TOTAL FURNITURE AND FIXTURE			<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture			37,400	37,400	
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO NB4075)				13,130,988	15,650,619	13,970,235

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
NB7095	DIVISIONAL ZAKAT OFFICE NASEERABAD (OLD DDO NB4202)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,762,881</u>	<u>9,138,595</u>	<u>9,764,030</u>
A011	TOTAL PAY		10	10	<u>5,216,580</u>	<u>4,309,000</u>	<u>5,216,580</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,885,580</u>	<u>2,654,000</u>	<u>2,885,580</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,885,580</u>	<u>2,654,000</u>	<u>2,885,580</u>
D153	Deputy Director (BPS-18)		1	1			
S187	Superintendent (BPS-17)		1	1			
A055	Assistant (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>2,331,000</u>	<u>1,655,000</u>	<u>2,331,000</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>2,331,000</u>	<u>1,655,000</u>	<u>2,331,000</u>
S147	Stenographer (BPS-14)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
J017	Junior Auditor (BPS-07)		1	1			
D143	Driver (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		2	2			
A012	TOTAL ALLOWANCES				<u>3,546,301</u>	<u>4,829,595</u>	<u>4,547,450</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,546,301</u>	<u>4,408,000</u>	<u>4,547,450</u>
A01202	House Rent Allowance				350,900	247,000	350,900
A01203	Conveyance Allowance				381,000	265,000	381,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				5,000	5,000	5,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01217	Medical Allowance				246,000	171,000	246,000
A01229	Special compensation allowance				96,000	63,000	96,000
A01239	Special Allowance				53,000		53,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
NB7095	DIVISIONAL ZAKAT OFFICE NASEERABAD (OLD DDO NB4202)					
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			550,000	503,000	550,000
A0124R	Adhoc Relief 2022			459,000	772,000	468,180
A0124X	Adhoc Relief Allowance 2023			1,375,121	1,378,000	1,375,121
A0125E	Adhoc Relief Allowance-2024				983,000	991,969
A01270	Other			7,280	6,000	7,280
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>421,595</u>	
A01274	Medical charges				421,595	
A03	TOTAL OPERATING EXPENSES			<u>1,193,100</u>	<u>1,843,530</u>	<u>1,035,565</u>
A032	TOTAL COMMUNICATIONS			<u>92,000</u>	<u>92,000</u>	<u>64,000</u>
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and trunk call			80,000	80,000	52,000
A033	TOTAL UTILITIES			<u>118,850</u>	<u>118,850</u>	<u>104,350</u>
A03301	Gas			40,700	40,700	40,700
A03302	Water			7,350	7,350	7,350
A03303	Electricity			41,800	41,800	41,800
A03304	Hot and cold weather charges			29,000	29,000	14,500
A034	TOTAL OCCUPANCY COSTS			<u>300,000</u>	<u>606,240</u>	<u>300,000</u>
A03402	Rent for office building			300,000	606,240	300,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>600,250</u>	<u>944,440</u>	<u>523,215</u>
A03805	Travelling Allowance			85,050	300,440	59,535
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			515,200	644,000	463,680
A039	TOTAL GENERAL			<u>82,000</u>	<u>82,000</u>	<u>44,000</u>

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
NB7095	DIVISIONAL ZAKAT OFFICE NASEERABAD (OLD DDO NB4202)					
A03901	Stationery			55,000	55,000	44,000
A03970	Others			27,000	27,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,100</u>	<u>166,100</u>	
A130	TOTAL TRANSPORT			<u>96,800</u>	<u>96,800</u>	
A13001	Transport			96,800	96,800	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,300</u>	<u>36,300</u>	
A13101	Machinery & Equipment			36,300	36,300	
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
DIVISIONAL ZAKAT OFFICE NASEERABAD (OLD DDO NB4202)				10,122,081	11,148,225	10,799,595

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
NI7035	DISTRICT & TEHSIL ZAKAT COMMITTEE NUSHKI (OLD DDO NI4049)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,015,757</u>	<u>4,544,000</u>	<u>8,592,892</u>
A011	TOTAL PAY		11	11	<u>5,324,340</u>	<u>2,261,000</u>	<u>5,324,340</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,077,740</u>		<u>2,077,740</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,077,740</u>		<u>2,077,740</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>3,246,600</u>	<u>2,261,000</u>	<u>3,246,600</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>3,246,600</u>	<u>2,261,000</u>	<u>3,246,600</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>2,691,417</u>	<u>2,283,000</u>	<u>3,268,552</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,691,417</u>	<u>2,283,000</u>	<u>3,268,552</u>
A01202	House Rent Allowance				299,200	133,000	299,200
A01203	Conveyance Allowance				321,000	177,000	321,000
A01206	Local Compensatory Allowance					3,000	1,958
A01207	Washing Allowance				5,000	2,000	5,000
A01208	Dress Allowance				8,000	5,000	8,000
A0120Q	Fixed Daily Allowance				10,000	4,000	10,000
A01211	Hill Allowance					1,000	720
A01217	Medical Allowance				203,000	116,000	203,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
NI7035	DISTRICT & TEHSIL ZAKAT COMMITTEE NUSHKI (OLD DDO NI4049)					
A01229	Special compensation allowance			94,000	43,000	94,000
A01239	Special Allowance			2,000		2,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			420,000	271,000	420,000
A0124R	Adhoc Relief 2022			401,000	208,000	401,000
A0124X	Adhoc Relief Allowance 2023			913,197	748,000	913,197
A0125E	Adhoc Relief Allowance-2024				566,000	574,457
A01270	Other			7,020	6,000	7,020
A03	TOTAL OPERATING EXPENSES			<u>1,090,500</u>	<u>1,202,050</u>	<u>654,230</u>
A032	TOTAL COMMUNICATIONS			<u>78,000</u>	<u>78,000</u>	<u>54,900</u>
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and trunk call			66,000	66,000	42,900
A033	TOTAL UTILITIES			<u>102,350</u>	<u>102,350</u>	<u>96,350</u>
A03301	Gas			23,100	23,100	23,100
A03302	Water			19,950	19,950	19,950
A03303	Electricity			47,300	47,300	47,300
A03304	Hot and cold weather charges			12,000	12,000	6,000
A034	TOTAL OCCUPANCY COSTS			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
A03402	Rent for office building			147,000	147,000	147,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>569,050</u>	<u>680,600</u>	<u>223,100</u>
A03805	Travelling Allowance			122,850	122,850	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			446,200	557,750	223,100
A039	TOTAL GENERAL			<u>194,100</u>	<u>194,100</u>	<u>132,880</u>
A03901	Stationery			166,100	166,100	132,880

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
NI7035	DISTRICT & TEHSIL ZAKAT COMMITTEE NUSHKI (OLD DDO NI4049)						
A03970	Others				28,000	28,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>227,700</u>	<u>227,700</u>	
A130	TOTAL TRANSPORT				<u>155,100</u>	<u>155,100</u>	
A13001	Transport				155,100	155,100	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>39,600</u>	<u>39,600</u>	
A13101	Machinery & Equipment				39,600	39,600	
A132	TOTAL FURNITURE AND FIXTURE				<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture				33,000	33,000	
DISTRICT & TEHSIL ZAKAT COMMITTEE NUSHKI (OLD DDO NI4049)					9,333,957	5,973,750	9,247,122

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
PI7045	DISTRICT & TEHSIL ZAKAT COMMITTEE PISHIN (OLD DDO PI4063)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,337,476</u>	<u>17,056,979</u>	<u>17,455,493</u>
A011	TOTAL PAY		19	19	<u>9,276,450</u>	<u>8,324,000</u>	<u>9,294,846</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,830,500</u>	<u>2,765,000</u>	<u>2,830,500</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,830,500</u>	<u>2,765,000</u>	<u>2,830,500</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>6,445,950</u>	<u>5,559,000</u>	<u>6,464,346</u>
A01151	Total Basic Pay of Other Staff		16	16	<u>6,430,200</u>	<u>5,526,000</u>	<u>6,430,200</u>
S042	Senior Clerk	(BPS-14)	6	6			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	7	7			
A01152	Personal pay				15,750	33,000	34,146
A012	TOTAL ALLOWANCES				<u>6,061,026</u>	<u>8,732,979</u>	<u>8,160,647</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,061,026</u>	<u>7,725,000</u>	<u>8,160,647</u>
A01202	House Rent Allowance				498,300	429,000	498,300
A01203	Conveyance Allowance				611,000	505,000	611,000
A01206	Local Compensatory Allowance				33,000		33,000
A01207	Washing Allowance				5,000	5,000	5,000
A01208	Dress Allowance				7,000	6,000	7,000
A0120Q	Fixed Daily Allowance				10,000		10,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
PI7045	DISTRICT & TEHSIL ZAKAT COMMITTEE PISHIN (OLD DDO PI4063)					
A01211	Hill Allowance			50,000	34,000	50,000
A01217	Medical Allowance			360,000	303,000	360,000
A01229	Special compensation allowance			176,000	153,000	176,000
A01239	Special Allowance			37,000		37,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			890,000	880,000	890,000
A0124R	Adhoc Relief 2022			712,000	751,000	726,240
A0124X	Adhoc Relief Allowance 2023			2,663,726	2,676,000	2,717,001
A0125E	Adhoc Relief Allowance-2024				1,983,000	2,032,106
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,007,979</u>	
A01274	Medical charges				1,007,979	
A03	TOTAL OPERATING EXPENSES			<u>1,322,800</u>	<u>1,412,212</u>	<u>933,865</u>
A032	TOTAL COMMUNICATIONS			<u>105,000</u>	<u>105,000</u>	<u>71,050</u>
A03201	Postage and Telegraph			8,000	8,000	8,000
A03202	Telephone and trunk call			97,000	97,000	63,050
A033	TOTAL UTILITIES			<u>223,450</u>	<u>223,450</u>	<u>190,950</u>
A03301	Gas			31,900	31,900	31,900
A03302	Water			22,050	22,050	22,050
A03303	Electricity			104,500	104,500	104,500
A03304	Hot and cold weather charges			65,000	65,000	32,500
A034	TOTAL OCCUPANCY COSTS			<u>354,000</u>	<u>354,000</u>	<u>354,000</u>
A03402	Rent for office building			354,000	354,000	354,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>418,550</u>	<u>507,962</u>	<u>178,825</u>
A03805	Travelling Allowance			60,900	60,900	

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
PI7045	DISTRICT & TEHSIL ZAKAT COMMITTEE PISHIN (OLD DDO PI4063)					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			357,650	447,062	178,825
A039	TOTAL GENERAL			<u>221,800</u>	<u>221,800</u>	<u>139,040</u>
A03901	Stationery			173,800	173,800	139,040
A03970	Others			48,000	48,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>302,500</u>	<u>302,500</u>	
A130	TOTAL TRANSPORT			<u>193,600</u>	<u>193,600</u>	
A13001	Transport			193,600	193,600	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>71,500</u>	<u>71,500</u>	
A13101	Machinery & Equipment			71,500	71,500	
A132	TOTAL FURNITURE AND FIXTURE			<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture			37,400	37,400	
DISTRICT & TEHSIL ZAKAT COMMITTEE PISHIN (OLD DDO PI4063)				16,962,776	18,771,691	18,389,358

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
PJ7044	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO PJ4061)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,946,448</u>	<u>8,711,000</u>	<u>12,040,326</u>
A011	TOTAL PAY		11	11	<u>7,109,580</u>	<u>4,475,000</u>	<u>7,110,630</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,640,780</u>	<u>1,674,000</u>	<u>2,640,780</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,640,780</u>	<u>1,674,000</u>	<u>2,640,780</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>4,468,800</u>	<u>2,801,000</u>	<u>4,469,850</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>4,447,800</u>	<u>2,786,000</u>	<u>4,447,800</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
A01152	Personal pay				21,000	15,000	22,050
A012	TOTAL ALLOWANCES				<u>3,836,868</u>	<u>4,236,000</u>	<u>4,929,696</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,836,868</u>	<u>4,236,000</u>	<u>4,929,696</u>
A01202	House Rent Allowance				404,800	244,000	404,800
A01203	Conveyance Allowance				398,000	309,000	398,000
A01206	Local Compensatory Allowance				11,000	6,000	11,000
A01207	Washing Allowance				3,000	2,000	3,000
A01208	Dress Allowance				7,000	4,000	7,000
A0120Q	Fixed Daily Allowance				10,000	3,000	10,000
A01211	Hill Allowance				19,000	11,000	19,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
PJ7044	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO PJ4061)					
A01217	Medical Allowance			260,000	178,000	260,000
A01229	Special compensation allowance			125,000	83,000	125,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			487,000	502,000	496,740
A0124R	Adhoc Relief 2022			450,000	402,000	450,000
A0124X	Adhoc Relief Allowance 2023			1,646,728	1,416,000	1,646,728
A0125E	Adhoc Relief Allowance-2024				1,076,000	1,083,088
A01265	Cash Handling Allowance			5,000		5,000
A01270	Other			2,340		2,340
A03	TOTAL OPERATING EXPENSES			<u>1,646,000</u>	<u>1,774,800</u>	<u>1,024,460</u>
A032	TOTAL COMMUNICATIONS			<u>91,000</u>	<u>91,000</u>	<u>67,900</u>
A03201	Postage and Telegraph			25,000	25,000	25,000
A03202	Telephone and trunk call			66,000	66,000	42,900
A033	TOTAL UTILITIES			<u>233,500</u>	<u>233,500</u>	<u>200,000</u>
A03301	Gas			63,800	63,800	63,800
A03302	Water			60,900	60,900	60,900
A03303	Electricity			41,800	41,800	41,800
A03304	Hot and cold weather charges			67,000	67,000	33,500
A034	TOTAL OCCUPANCY COSTS			<u>352,000</u>	<u>352,000</u>	<u>352,000</u>
A03402	Rent for office building			352,000	352,000	352,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>737,800</u>	<u>866,600</u>	<u>257,600</u>
A03805	Travelling Allowance			222,600	222,600	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			515,200	644,000	257,600
A039	TOTAL GENERAL			<u>231,700</u>	<u>231,700</u>	<u>146,960</u>
A03901	Stationery			183,700	183,700	146,960

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
PJ7044	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO PJ4061)						
A03970	Others				48,000	48,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>322,300</u>	<u>322,300</u>	
A130	TOTAL TRANSPORT				<u>193,600</u>	<u>193,600</u>	
A13001	Transport				193,600	193,600	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>91,300</u>	<u>91,300</u>	
A13101	Machinery & Equipment				91,300	91,300	
A132	TOTAL FURNITURE AND FIXTURE				<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture				37,400	37,400	
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO PJ4061)					12,914,748	10,808,100	13,064,786

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
QA7428	RELIGIOUS AFFAIRS DEPARTMENT ADMN SECRETARIAT						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>610,754,228</u>	<u>94,520,578</u>	<u>616,394,856</u>
A011	TOTAL PAY		41	41	<u>525,988,160</u>	<u>23,356,000</u>	<u>525,959,860</u>
A011-1	TOTAL PAY OF OFFICERS		20	20	<u>131,570,640</u>	<u>17,589,000</u>	<u>406,579,040</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>131,134,640</u>	<u>17,389,000</u>	<u>406,134,640</u>
S015	Secretary	(BPS-20)	1	1			
A022	Additional Secretary	(BPS-19)	1	1			
D060	Deputy Secretary	(BPS-18)	2	2			
C116	Computer Programmer	(BPS-17)	1	1			
P066	Private Secretary	(BPS-17)	2	2			
S026	Section Officer	(BPS-17)	5	5			
S187	Superintendent	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	4	4			
A422	Assistant Private Secretary	(BPS-16)	1	1			
A01102	Personal pay				168,000	35,000	176,400
A01103	Special pay				219,000	137,000	219,000
A01105	Qualification Pay				49,000	28,000	49,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>394,417,520</u>	<u>5,767,000</u>	<u>119,380,820</u>
A01151	Total Basic Pay of Other Staff		<u>21</u>	<u>21</u>	<u>119,380,820</u>	<u>5,767,000</u>	<u>119,380,820</u>
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	5	5			
P162	Photo State Machine Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	2	2			

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
QA7428	RELIGIOUS AFFAIRS DEPARTMENT ADMN SECRETARIAT						
N003	Naib Qasid	(BPS-01)	8	8			
A01170	Others				275,036,700		
A012	TOTAL ALLOWANCES				<u>84,766,068</u>	<u>71,164,578</u>	<u>90,434,996</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>69,766,068</u>	<u>59,248,000</u>	<u>75,416,996</u>
A01201	Senior post Allowance				8,800	15,000	8,976
A01202	House Rent Allowance				801,900	245,000	801,900
A01203	Conveyance Allowance				1,800,000	1,100,000	1,800,000
A01206	Local Compensatory Allowance					13,000	11,030
A01207	Washing Allowance				21,000	10,000	21,000
A01208	Dress Allowance				17,000	11,000	17,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				11,243,000		11,243,000
A01211	Hill Allowance				80,000	37,000	80,000
A01212	Telecommunication allowance				436,000	125,000	436,000
A01217	Medical Allowance				1,117,000	684,000	1,117,000
A01224	Entertainment allowance				16,000	12,000	16,000
A01226	Computer allowance				19,000	18,000	19,000
A01228	Orderly allowance				210,000	300,000	214,200
A01235	Secretariat allowance				1,089,750	82,000	1,089,750
A01239	Special Allowance				20,833,000	24,503,000	21,249,660
A0123E	Executive Allowance					83,000	44,779
A0123K	Superior Executive Allowance				4,980,000	5,479,000	5,079,600
A01240	Utility Allowance for Gas				2,111,000	1,410,000	2,111,000
A01241	Utility Allowance for Electricity				2,111,000	1,414,000	2,111,000
A0124C	Disparity Reduction Allowance				51,000	56,000	51,000
A0124R	Adhoc Relief 2022				2,380,000	2,000,000	2,380,000
A0124X	Adhoc Relief Allowance 2023				8,485,810	6,804,000	8,485,810
A0125B	Special Balochistan Allowance					172,000	88,002
A0125E	Adhoc Relief Allowance-2024					4,915,000	4,986,481
A01270	Other				11,954,808	9,760,000	11,954,808
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>15,000,000</u>	<u>11,916,578</u>	<u>15,018,000</u>
A01271	Overtime allowance						18,000
A01274	Medical charges				15,000,000	11,916,578	15,000,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
QA7428	RELIGIOUS AFFAIRS DEPARTMENT ADMN SECRETARIAT					
A03	TOTAL OPERATING EXPENSES			<u>58,313,800</u>	<u>60,832,056</u>	<u>11,486,210</u>
A032	TOTAL COMMUNICATIONS			<u>386,000</u>	<u>386,000</u>	<u>262,450</u>
A03201	Postage and Telegraph			33,000	33,000	33,000
A03202	Telephone and trunk call			353,000	353,000	229,450
A033	TOTAL UTILITIES				<u>250,000</u>	
A03304	Hot and cold weather charges				250,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>6,750,200</u>	<u>8,250,200</u>	<u>5,427,380</u>
A03805	Travelling Allowance			3,255,000	3,255,000	2,278,500
006	T.A (Non-Official Members PZC)			3,255,000		2,278,500
A03807	P.O.L Charges A.planes			3,463,200	4,963,200	3,116,880
	H.coptors S.Cars M/Cycle					
A03808	Conveyance charges			32,000	32,000	32,000
A039	TOTAL GENERAL			<u>51,177,600</u>	<u>51,945,856</u>	<u>5,796,380</u>
A03901	Stationery			834,600	834,600	667,680
A03905	Newspapers Periodicals & Books				100,000	
A03906	Uniforms and protective clothing			143,000	143,000	128,700
A03970	Others			50,200,000	50,700,000	5,000,000
003	Others			200,000		
150	Misc: (Usher)			50,000,000		5,000,000
A03983	Expenditure Tracking/ Monitoring				168,256	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>10,000,000</u>	<u>2,931,744</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>10,000,000</u>	<u>2,931,744</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			10,000,000	2,931,744	

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
QA7428	RELIGIOUS AFFAIRS DEPARTMENT ADMN SECRETARIAT					
A06	TOTAL TRANSFERS			<u>300,000</u>	<u>2,144,439</u>	
A061	TOTAL SCHOLARSHIP				<u>1,344,439</u>	
A06103	Cash Awards				1,344,439	
A063	TOTAL ENTERTAINMENT & GIFTS			<u>300,000</u>	<u>800,000</u>	
A06301	Entertainments & Gifts			300,000	800,000	
A09	TOTAL PHYSICAL ASSETS			<u>5,000,000</u>	<u>5,000,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT			<u>5,000,000</u>	<u>5,000,000</u>	
A09501	Transport			5,000,000	5,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,600,000</u>	<u>3,600,000</u>	
A130	TOTAL TRANSPORT			<u>1,000,000</u>	<u>2,000,000</u>	
A13001	Transport			1,000,000	2,000,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>800,000</u>	
A13101	Machinery & Equipment			300,000	800,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>300,000</u>	<u>300,000</u>	
A13201	Furniture & Fixture			300,000	300,000	
A137	TOTAL COMPUTER EQUIPMENT				<u>500,000</u>	
A13701	Hardware				500,000	

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108104 ZAKAT AND USHR				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
10	SOCIAL PROTECTION			Rs
108	OTHERS			Rs
1081	OTHERS			Rs
108104	ZAKAT AND USHR			
QA7428	RELIGIOUS AFFAIRS DEPARTMENT ADMN SECRETARIAT			
RELIGIOUS AFFAIRS DEPARTMENT ADMN SECRETARIAT				685,968,028
				169,028,817
				627,881,066

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
QA7434	DISTRICT & TEHSIL ZAKAT COMMITTEE QUETTA (OLD DDO QA5278)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,409,390</u>	<u>13,596,000</u>	<u>14,241,750</u>
A011	TOTAL PAY		15	15	<u>7,092,330</u>	<u>6,944,000</u>	<u>7,181,670</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,025,680</u>	<u>2,777,000</u>	<u>3,027,330</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,992,680</u>	<u>2,777,000</u>	<u>2,992,680</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A01102	Personal pay				33,000		34,650
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,066,650</u>	<u>4,167,000</u>	<u>4,154,340</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>4,066,650</u>	<u>4,167,000</u>	<u>4,154,340</u>
S042	Senior Clerk	(BPS-14)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
A012	TOTAL ALLOWANCES				<u>5,317,060</u>	<u>6,652,000</u>	<u>7,060,080</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,317,060</u>	<u>6,652,000</u>	<u>7,060,080</u>
A01202	House Rent Allowance				774,400	550,000	774,400
A01203	Conveyance Allowance				449,000	422,000	449,000
A01206	Local Compensatory Allowance				86,000	72,000	86,000
A01207	Washing Allowance				9,000	9,000	9,000
A01208	Dress Allowance				9,000	9,000	9,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				40,000	29,000	40,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
QA7434	DISTRICT & TEHSIL ZAKAT COMMITTEE QUETTA (OLD DDO QA5278)					
A01217	Medical Allowance			324,000	277,000	324,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			735,000	752,000	749,700
A0124R	Adhoc Relief 2022			590,000	638,000	601,800
A0124X	Adhoc Relief Allowance 2023			2,282,660	2,195,000	2,282,660
A0125E	Adhoc Relief Allowance-2024				1,634,000	1,662,520
A01270	Other				55,000	54,000
A03	TOTAL OPERATING EXPENSES			<u>2,178,700</u>	<u>2,294,275</u>	<u>1,674,890</u>
A032	TOTAL COMMUNICATIONS			<u>122,000</u>	<u>122,000</u>	<u>82,800</u>
A03201	Postage and Telegraph			10,000	10,000	10,000
A03202	Telephone and trunk call			112,000	112,000	72,800
A033	TOTAL UTILITIES			<u>245,000</u>	<u>245,000</u>	<u>212,500</u>
A03301	Gas			116,000	116,000	116,000
A03302	Water			20,000	20,000	20,000
A03303	Electricity			44,000	44,000	44,000
A03304	Hot and cold weather charges			65,000	65,000	32,500
A034	TOTAL OCCUPANCY COSTS			<u>1,020,000</u>	<u>1,020,000</u>	<u>1,020,000</u>
A03402	Rent for office building			1,020,000	1,020,000	1,020,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>607,900</u>	<u>723,475</u>	<u>238,150</u>
A03805	Travelling Allowance			138,600	138,600	
A03807	P.O.L Charges A.planes			462,300	577,875	231,150
	H.coptors S.Cars M/Cycle					
A03808	Conveyance charges			7,000	7,000	7,000
A039	TOTAL GENERAL			<u>183,800</u>	<u>183,800</u>	<u>121,440</u>
A03901	Stationery			151,800	151,800	121,440

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
QA7434	DISTRICT & TEHSIL ZAKAT COMMITTEE QUETTA (OLD DDO QA5278)						
A03970	Others				32,000	32,000	
A13	TOTAL REPAIRS AND MAINTENANCE				<u>233,200</u>	<u>233,200</u>	
A130	TOTAL TRANSPORT				<u>137,500</u>	<u>137,500</u>	
A13001	Transport				137,500	137,500	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>58,300</u>	<u>58,300</u>	
A13101	Machinery & Equipment				58,300	58,300	
A132	TOTAL FURNITURE AND FIXTURE				<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture				37,400	37,400	
DISTRICT & TEHSIL ZAKAT COMMITTEE QUETTA (OLD DDO QA5278)					14,821,290	16,123,475	15,916,640

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
QA7443	DIVISIONAL ZAKAT OFFICE QUETTA DIVISION (OLD DDO QA5299)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,544,400</u>	<u>7,998,000</u>	<u>11,474,596</u>
A011	TOTAL PAY		12	12	<u>6,157,400</u>	<u>4,130,000</u>	<u>6,159,450</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>3,534,500</u>	<u>2,412,000</u>	<u>3,536,550</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>3,493,500</u>	<u>2,412,000</u>	<u>3,493,500</u>
D153	Deputy Director (BPS-18)		1	1			
S187	Superintendent (BPS-17)		1	1			
A055	Assistant (BPS-16)		1	1			
S038	Senior Auditor (BPS-16)		1	1			
A01102	Personal pay				41,000		43,050
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,622,900</u>	<u>1,718,000</u>	<u>2,622,900</u>
A01151	Total Basic Pay of Other Staff		<u>8</u>	<u>8</u>	<u>2,622,900</u>	<u>1,718,000</u>	<u>2,622,900</u>
S147	Stenographer (BPS-14)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
J017	Junior Auditor (BPS-07)		1	1			
D143	Driver (BPS-04)		2	2			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		2	2			
A012	TOTAL ALLOWANCES				<u>4,387,000</u>	<u>3,868,000</u>	<u>5,315,146</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,377,000</u>	<u>3,858,000</u>	<u>5,305,146</u>
A01202	House Rent Allowance				511,500	348,000	511,500
A01203	Conveyance Allowance				320,000	227,000	320,000
A01206	Local Compensatory Allowance				131,000	32,000	131,000
A01207	Washing Allowance				6,000	5,000	6,000
A01208	Dress Allowance				6,000	4,000	6,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
QA7443	DIVISIONAL ZAKAT OFFICE QUETTA DIVISION (OLD DDO QA5299)					
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000
A01211	Hill Allowance			20,000	15,000	20,000
A01217	Medical Allowance			224,000	179,000	224,000
A01229	Special compensation allowance			8,000	6,000	8,000
A01242	Consolidation Travelling Allowance			27,000		27,000
A0124C	Disparity Reduction Allowance			660,000	504,000	660,000
A0124R	Adhoc Relief 2022			545,000	363,000	545,000
A0124X	Adhoc Relief Allowance 2023			1,892,500	1,255,000	1,892,500
A0125E	Adhoc Relief Allowance-2024				910,000	928,146
A01265	Cash Handling Allowance			16,000		16,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A01271	Overtime allowance			10,000	10,000	10,000
A03	TOTAL OPERATING EXPENSES			<u>854,800</u>	<u>1,016,412</u>	<u>713,740</u>
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>43,000</u>	<u>3,000</u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call				40,000	
A033	TOTAL UTILITIES			<u>99,000</u>	<u>99,000</u>	<u>91,000</u>
A03301	Gas			41,000	41,000	41,000
A03302	Water			16,000	16,000	16,000
A03303	Electricity			26,000	26,000	26,000
A03304	Hot and cold weather charges			16,000	16,000	8,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>621,900</u>	<u>743,512</u>	<u>532,620</u>
A03805	Travelling Allowance			135,450	135,450	94,815
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			486,450	608,062	437,805
A039	TOTAL GENERAL			<u>130,900</u>	<u>130,900</u>	<u>87,120</u>

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
QA7443	DIVISIONAL ZAKAT OFFICE QUETTA DIVISION (OLD DDO QA5299)					
A03901	Stationery			108,900	108,900	87,120
A03970	Others			22,000	22,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>170,500</u>	<u>170,500</u>	
A130	TOTAL TRANSPORT			<u>96,800</u>	<u>96,800</u>	
A13001	Transport			96,800	96,800	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,300</u>	<u>36,300</u>	
A13101	Machinery & Equipment			36,300	36,300	
A132	TOTAL FURNITURE AND FIXTURE			<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture			37,400	37,400	
DIVISIONAL ZAKAT OFFICE QUETTA DIVISION (OLD DDO QA5299)				11,569,700	9,184,912	12,188,336

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
QA7899	BALOCHISTAN QURAN ACADEMY WESTERN BYPASS QUETTA					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>12,040,326</u>
A011	TOTAL PAY	4				<u>7,110,630</u>
A011-1	TOTAL PAY OF OFFICERS	1				<u>2,640,780</u>
A01101	Total Basic Pay Of Officer	1				<u>2,640,780</u>
A085	Assistant Director (BPS-17)	1				
A011-2	TOTAL PAY OF OTHER STAFF	3				<u>4,469,850</u>
A01151	Total Basic Pay of Other Staff	1				<u>4,447,800</u>
A269	Assistant Computer Operator (BPS-12)	1				
A01152	Personal pay					22,050
A012	TOTAL ALLOWANCES					<u>4,929,696</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>4,929,696</u>
A01202	House Rent Allowance					404,800
A01203	Conveyance Allowance					398,000
A01206	Local Compensatory Allowance					11,000
A01207	Washing Allowance					3,000
A01208	Dress Allowance					7,000
A0120Q	Fixed Daily Allowance					10,000
A01211	Hill Allowance					19,000
A01217	Medical Allowance					260,000
A01229	Special compensation allowance					125,000
A01242	Consolidation Travelling Allowance					8,000
A0124C	Disparity Reduction Allowance					496,740
A0124R	Adhoc Relief 2022					450,000
A0124X	Adhoc Relief Allowance 2023					1,646,728
A0125E	Adhoc Relief Allowance-2024					1,083,088
A01265	Cash Handling Allowance					5,000

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108104 ZAKAT AND USHR				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
10	SOCIAL PROTECTION			Rs
108	OTHERS			Rs
1081	OTHERS			Rs
108104	ZAKAT AND USHR			
QA7899	BALUCHISTAN QURAN ACADEMY WESTERN BYPASS QUETTA			
A01270	Other			2,340
BALUCHISTAN QURAN ACADEMY WESTERN BYPASS QUETTA				12,040,326

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
QD7036	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QD4048)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,876,457</u>	<u>9,394,000</u>	<u>12,017,033</u>
A011	TOTAL PAY		15	15	<u>7,074,900</u>	<u>4,796,000</u>	<u>7,075,425</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,963,100</u>	<u>1,869,000</u>	<u>2,963,100</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,963,100</u>	<u>1,869,000</u>	<u>2,963,100</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,111,800</u>	<u>2,927,000</u>	<u>4,112,325</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>4,101,300</u>	<u>2,927,000</u>	<u>4,101,300</u>
S042	Senior Clerk	(BPS-14)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
A01152	Personal pay				10,500		11,025
A012	TOTAL ALLOWANCES				<u>3,801,557</u>	<u>4,598,000</u>	<u>4,941,608</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,801,557</u>	<u>4,598,000</u>	<u>4,941,608</u>
A01202	House Rent Allowance				414,700	263,000	414,700
A01203	Conveyance Allowance				505,000	361,000	505,000
A01207	Washing Allowance				9,000	10,000	9,000
A01208	Dress Allowance				7,000	9,000	7,000
A0120Q	Fixed Daily Allowance				10,000		10,000
A01211	Hill Allowance				35,000	28,000	35,000
A01217	Medical Allowance				293,000	220,000	293,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
QD7036	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QD4048)					
A01229	Special compensation allowance			132,000	83,000	132,000
A0122N	Special Conveyance Allowance to Disbalded Employee			42,000	48,000	42,840
A0124C	Disparity Reduction Allowance			532,000	540,000	532,000
A0124R	Adhoc Relief 2022			440,000	426,000	440,000
A0124X	Adhoc Relief Allowance 2023			1,381,857	1,516,000	1,409,494
A0125E	Adhoc Relief Allowance-2024				1,094,000	1,111,574
A03	TOTAL OPERATING EXPENSES			<u>1,569,850</u>	<u>1,721,650</u>	<u>990,210</u>
A032	TOTAL COMMUNICATIONS			<u>123,000</u>	<u>123,000</u>	<u>82,400</u>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			116,000	116,000	75,400
A033	TOTAL UTILITIES			<u>93,550</u>	<u>93,550</u>	<u>70,050</u>
A03302	Water			15,750	15,750	15,750
A03303	Electricity			30,800	30,800	30,800
A03304	Hot and cold weather charges			47,000	47,000	23,500
A034	TOTAL OCCUPANCY COSTS			<u>396,000</u>	<u>396,000</u>	<u>396,000</u>
A03402	Rent for office building			396,000	396,000	396,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>741,600</u>	<u>893,400</u>	<u>303,600</u>
A03805	Travelling Allowance			134,400	134,400	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			607,200	759,000	303,600
A039	TOTAL GENERAL			<u>215,700</u>	<u>215,700</u>	<u>138,160</u>
A03901	Stationery			172,700	172,700	138,160
A03970	Others			43,000	43,000	

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
QD7036	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QD4048)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>316,800</u>	<u>316,800</u>	
A130	TOTAL TRANSPORT			<u>187,000</u>	<u>187,000</u>	
A13001	Transport			187,000	187,000	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>92,400</u>	<u>92,400</u>	
A13101	Machinery & Equipment			92,400	92,400	
A132	TOTAL FURNITURE AND FIXTURE			<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture			37,400	37,400	
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QD4048)				12,763,107	11,432,450	13,007,243

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
QS7036	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QS4051)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,648,682</u>	<u>10,794,000</u>	<u>11,911,511</u>
A011	TOTAL PAY		19	19	<u>6,381,150</u>	<u>5,564,000</u>	<u>6,381,885</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,703,400</u>	<u>1,412,000</u>	<u>1,703,400</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,703,400</u>	<u>1,412,000</u>	<u>1,703,400</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		16	16	<u>4,677,750</u>	<u>4,152,000</u>	<u>4,678,485</u>
A01151	Total Basic Pay of Other Staff		16	16	<u>4,663,050</u>	<u>4,152,000</u>	<u>4,663,050</u>
S042	Senior Clerk	(BPS-14)	6	6			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	7	7			
A01152	Personal pay				14,700		15,435
A012	TOTAL ALLOWANCES				<u>4,267,532</u>	<u>5,230,000</u>	<u>5,529,626</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,267,532</u>	<u>5,230,000</u>	<u>5,529,626</u>
A01202	House Rent Allowance				464,200	310,000	464,200
A01203	Conveyance Allowance				550,000	418,000	550,000
A01206	Local Compensatory Allowance					6,000	
A01207	Washing Allowance				4,000	5,000	4,080
A01208	Dress Allowance				13,000	10,000	13,000
A01211	Hill Allowance				60,000	31,000	60,000
A01217	Medical Allowance				350,000	342,000	350,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
QS7036	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QS4051)					
A01222	Hardship allowance			1,000	1,000	1,000
A01229	Special compensation allowance			147,000	90,000	147,000
A01239	Special Allowance				31,000	
A0124C	Disparity Reduction Allowance			608,000	648,000	608,000
A0124R	Adhoc Relief 2022			506,000	465,000	506,000
A0124X	Adhoc Relief Allowance 2023			1,564,332	1,645,000	1,595,619
A0125E	Adhoc Relief Allowance-2024				1,228,000	1,230,727
A03	TOTAL OPERATING EXPENSES			<u>1,143,800</u>	<u>1,259,950</u>	<u>697,180</u>
A032	TOTAL COMMUNICATIONS			<u>62,000</u>	<u>62,000</u>	<u>42,400</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			56,000	56,000	36,400
A033	TOTAL UTILITIES			<u>159,700</u>	<u>159,700</u>	<u>127,200</u>
A03301	Gas			31,900	31,900	31,900
A03302	Water			21,000	21,000	21,000
A03303	Electricity			41,800	41,800	41,800
A03304	Hot and cold weather charges			65,000	65,000	32,500
A034	TOTAL OCCUPANCY COSTS			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03402	Rent for office building			180,000	180,000	180,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>557,000</u>	<u>673,150</u>	<u>232,300</u>
A03805	Travelling Allowance			92,400	92,400	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			464,600	580,750	232,300
A039	TOTAL GENERAL			<u>185,100</u>	<u>185,100</u>	<u>115,280</u>
A03901	Stationery			144,100	144,100	115,280
A03970	Others			41,000	41,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
QS7036	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QS4051)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>233,200</u>	<u>233,200</u>	
A130	TOTAL TRANSPORT			<u>130,900</u>	<u>130,900</u>	
A13001	Transport			130,900	130,900	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>64,900</u>	<u>64,900</u>	
A13101	Machinery & Equipment			64,900	64,900	
A132	TOTAL FURNITURE AND FIXTURE			<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture			37,400	37,400	
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO QS4051)				12,025,682	12,287,150	12,608,691

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
SB7019	DISTRICT ZAKAT OFFICER SURAB (OLD DDO SB4024)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,113,970</u>	<u>6,137,000</u>	<u>4,317,401</u>
A011	TOTAL PAY		6	8	<u>1,512,060</u>	<u>3,205,000</u>	<u>2,995,548</u>
A011-1	TOTAL PAY OF OFFICERS		2	2	<u>961,860</u>	<u>2,278,000</u>	<u>2,083,680</u>
A01101	Total Basic Pay Of Officer		2	2	<u>961,860</u>	<u>2,278,000</u>	<u>2,083,680</u>
D116	District Zakat Officer	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	6	<u>550,200</u>	<u>927,000</u>	<u>911,868</u>
A01151	Total Basic Pay of Other Staff		4	5	<u>550,200</u>	<u>927,000</u>	<u>911,868</u>
S042	Senior Clerk	(BPS-14)		1			
J014	Junior Clerk	(BPS-11)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
D143	Driver	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	1	1			
A012	TOTAL ALLOWANCES				<u>601,910</u>	<u>2,932,000</u>	<u>1,321,853</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>601,910</u>	<u>2,932,000</u>	<u>1,321,853</u>
A01202	House Rent Allowance				55,000	162,000	56,100
A01203	Conveyance Allowance				65,000	222,000	66,300
A01206	Local Compensatory Allowance					39,000	
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allowance				8,000	7,000	8,000
A01217	Medical Allowance				54,000	112,000	55,080
A01229	Special compensation allowance				19,000	17,000	19,000
A01239	Special Allowance					5,000	
A0124C	Disparity Reduction Allowance				102,000	332,000	104,040
A0124R	Adhoc Relief 2022				51,000	298,000	52,020

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SB7019	DISTRICT ZAKAT OFFICER SURAB (OLD DDO SB4024)					
A0124X	Adhoc Relief Allowance 2023			239,910	1,001,000	244,708
A0125E	Adhoc Relief Allowance-2024				729,000	708,605
A03	TOTAL OPERATING EXPENSES			<u>296,100</u>	<u>296,100</u>	<u>233,470</u>
A032	TOTAL COMMUNICATIONS			<u>31,000</u>	<u>31,000</u>	<u>21,900</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			26,000	26,000	16,900
A033	TOTAL UTILITIES			<u>84,700</u>	<u>84,700</u>	<u>84,700</u>
A03303	Electricity			84,700	84,700	84,700
A038	TOTAL TRAVEL & TRANSPORTATION			<u>94,500</u>	<u>94,500</u>	<u>66,150</u>
A03805	Travelling Allowance			94,500	94,500	66,150
A039	TOTAL GENERAL			<u>85,900</u>	<u>85,900</u>	<u>60,720</u>
A03901	Stationery			75,900	75,900	60,720
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>79,200</u>	<u>79,200</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>41,800</u>	<u>41,800</u>	
A13101	Machinery & Equipment			41,800	41,800	
A132	TOTAL FURNITURE AND FIXTURE			<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture			37,400	37,400	

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
10	SOCIAL PROTECTION			Rs
108	OTHERS			Rs
1081	OTHERS			Rs
108104	ZAKAT AND USHR			
SB7019	DISTRICT ZAKAT OFFICER SURAB (OLD DDO SB4024)			
DISTRICT ZAKAT OFFICER SURAB (OLD DDO SB4024)				2,489,270
				6,512,300
				4,550,871

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
SI7070	DISTRICT & TEHSIL ZAKAT COMMITTEE SIBI (OLD DDO SI4095)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,319,442</u>	<u>11,063,000</u>	<u>12,703,023</u>
A011	TOTAL PAY		15	15	<u>6,863,550</u>	<u>5,791,000</u>	<u>6,864,075</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,652,000</u>	<u>2,151,000</u>	<u>2,652,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,652,000</u>	<u>2,151,000</u>	<u>2,652,000</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,211,550</u>	<u>3,640,000</u>	<u>4,212,075</u>
A01151	Total Basic Pay of Other Staff		12	12	<u>4,201,050</u>	<u>3,640,000</u>	<u>4,201,050</u>
S042	Senior Clerk	(BPS-14)	4	4			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	5	5			
A01152	Personal pay				10,500		11,025
A012	TOTAL ALLOWANCES				<u>4,455,892</u>	<u>5,272,000</u>	<u>5,838,948</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,455,892</u>	<u>5,272,000</u>	<u>5,838,948</u>
A01202	House Rent Allowance				405,900	285,000	405,900
A01203	Conveyance Allowance				441,000	319,000	441,000
A01207	Washing Allowance				9,000	8,000	9,000
A01208	Dress Allowance				9,000	8,000	9,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01217	Medical Allowance				279,000	218,000	279,000
A01222	Hardship allowance				1,000	1,000	1,000

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SI7070	DISTRICT & TEHSIL ZAKAT COMMITTEE SIBI (OLD DDO SI4095)					
A01229	Special compensation allowance			136,000	98,000	136,000
A01239	Special Allowance				4,000	
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			672,000	585,000	672,000
A0124R	Adhoc Relief 2022			569,000	525,000	569,000
A0124X	Adhoc Relief Allowance 2023			1,905,462	1,844,000	1,905,462
A0125E	Adhoc Relief Allowance-2024				1,356,000	1,383,056
A01270	Other			10,530	11,000	10,530
A03	TOTAL OPERATING EXPENSES			<u>1,308,600</u>	<u>1,402,612</u>	<u>906,165</u>
A032	TOTAL COMMUNICATIONS			<u>99,000</u>	<u>99,000</u>	<u>69,600</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			84,000	84,000	54,600
A033	TOTAL UTILITIES			<u>312,600</u>	<u>312,600</u>	<u>280,100</u>
A03301	Gas			29,700	29,700	29,700
A03302	Water			21,000	21,000	21,000
A03303	Electricity			196,900	196,900	196,900
A03304	Hot and cold weather charges			65,000	65,000	32,500
A034	TOTAL OCCUPANCY COSTS			<u>225,000</u>	<u>225,000</u>	<u>225,000</u>
A03402	Rent for office building			225,000	225,000	225,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>452,700</u>	<u>546,712</u>	<u>188,025</u>
A03805	Travelling Allowance			76,650	76,650	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			376,050	470,062	188,025
A039	TOTAL GENERAL			<u>219,300</u>	<u>219,300</u>	<u>143,440</u>
A03901	Stationery			179,300	179,300	143,440
A03970	Others			40,000	40,000	

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SI7070	DISTRICT & TEHSIL ZAKAT COMMITTEE SIBI (OLD DDO SI4095)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>288,200</u>	<u>288,200</u>	
A130	TOTAL TRANSPORT			<u>181,500</u>	<u>181,500</u>	
A13001	Transport			181,500	181,500	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>69,300</u>	<u>69,300</u>	
A13101	Machinery & Equipment			69,300	69,300	
A132	TOTAL FURNITURE AND FIXTURE			<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture			37,400	37,400	
DISTRICT & TEHSIL ZAKAT COMMITTEE SIBI (OLD DDO SI4095)				12,916,242	12,753,812	13,609,188

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
SI7117	DIVISIONAL ZAKAT OFFICE SIBI (OLD DDO SI4204)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,719,630</u>	<u>9,371,312</u>	<u>10,066,069</u>
A011	TOTAL PAY		10	10	<u>4,933,170</u>	<u>4,854,000</u>	<u>5,152,050</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,025,320</u>	<u>3,255,000</u>	<u>3,244,200</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,025,320</u>	<u>3,255,000</u>	<u>3,244,200</u>
D153	Deputy Director (BPS-18)		1	1			
S187	Superintendent (BPS-17)		1	1			
A055	Assistant (BPS-16)		1	1			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,907,850</u>	<u>1,599,000</u>	<u>1,907,850</u>
A01151	Total Basic Pay of Other Staff		7	7	<u>1,907,850</u>	<u>1,599,000</u>	<u>1,907,850</u>
S147	Stenographer (BPS-14)		1	1			
J014	Junior Clerk (BPS-11)		1	1			
J017	Junior Auditor (BPS-07)		1	1			
D143	Driver (BPS-04)		1	1			
C064	Chowkidar (BPS-01)		1	1			
N003	Naib Qasid (BPS-01)		2	2			
A012	TOTAL ALLOWANCES				<u>3,786,460</u>	<u>4,517,312</u>	<u>4,914,019</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,786,460</u>	<u>4,379,000</u>	<u>4,914,019</u>
A01202	House Rent Allowance				350,900	264,000	350,900
A01203	Conveyance Allowance				305,000	265,000	305,000
A01207	Washing Allowance				16,000	4,000	16,000
A01208	Dress Allowance				6,000	5,000	6,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01217	Medical Allowance				362,000	178,000	362,000
A01222	Hardship allowance				2,000	1,000	2,000
A01229	Special compensation allowance				76,000	79,000	77,520

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SI7117	DIVISIONAL ZAKAT OFFICE SIBI (OLD DDO SI4204)					
A01239	Special Allowance			88,000		88,000
A01242	Consolidation Travelling Allowance			16,000		16,000
A0124C	Disparity Reduction Allowance			607,000	537,000	607,000
A0124R	Adhoc Relief 2022			443,000	439,000	443,000
A0124X	Adhoc Relief Allowance 2023			1,497,540	1,495,000	1,497,540
A0125E	Adhoc Relief Allowance-2024				1,097,000	1,126,039
A01270	Other			7,020	5,000	7,020
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>138,312</u>	
A01274	Medical charges				138,312	
A03	TOTAL OPERATING EXPENSES			<u>1,146,950</u>	<u>1,450,718</u>	<u>960,220</u>
A032	TOTAL COMMUNICATIONS			<u>63,000</u>	<u>63,000</u>	<u>42,700</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			58,000	58,000	37,700
A033	TOTAL UTILITIES			<u>118,950</u>	<u>118,950</u>	<u>104,950</u>
A03301	Gas			41,800	41,800	41,800
A03302	Water			7,350	7,350	7,350
A03303	Electricity			41,800	41,800	41,800
A03304	Hot and cold weather charges			28,000	28,000	14,000
A034	TOTAL OCCUPANCY COSTS			<u>195,000</u>	<u>498,768</u>	<u>195,000</u>
A03402	Rent for office building			195,000	498,768	195,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>630,700</u>	<u>630,700</u>	<u>544,530</u>
A03805	Travelling Allowance			115,500	115,500	80,850
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			515,200	515,200	463,680

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SI7117	DIVISIONAL ZAKAT OFFICE SIBI (OLD DDO SI4204)					
A039	TOTAL GENERAL			<u>139,300</u>	<u>139,300</u>	<u>73,040</u>
A03901	Stationery			91,300	91,300	73,040
A03970	Others			48,000	48,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>166,100</u>	<u>166,100</u>	
A130	TOTAL TRANSPORT			<u>96,800</u>	<u>96,800</u>	
A13001	Transport			96,800	96,800	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>36,300</u>	<u>36,300</u>	
A13101	Machinery & Equipment			36,300	36,300	
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
DIVISIONAL ZAKAT OFFICE SIBI (OLD DDO SI4204)				10,032,680	10,988,130	11,026,289

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
SN7016	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO SN4026)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,856,043</u>	<u>8,321,000</u>	<u>9,021,057</u>
A011	TOTAL PAY		11	12	<u>4,896,210</u>	<u>4,454,000</u>	<u>5,061,900</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,711,160</u>	<u>1,839,000</u>	<u>2,711,160</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,711,160</u>	<u>1,839,000</u>	<u>2,711,160</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		8	9	<u>2,185,050</u>	<u>2,615,000</u>	<u>2,350,740</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>2,185,050</u>	<u>2,615,000</u>	<u>2,350,740</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>2,959,833</u>	<u>3,867,000</u>	<u>3,959,157</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,959,833</u>	<u>3,867,000</u>	<u>3,959,157</u>
A01202	House Rent Allowance				278,300	268,000	278,300
A01203	Conveyance Allowance				270,000	222,000	270,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				15,000	15,000	15,000
A01217	Medical Allowance				171,000	146,000	171,000
A01229	Special compensation allowance				88,000	68,000	88,000
A0124C	Disparity Reduction Allowance				428,000	396,000	428,000

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SN7016	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO SN4026)					
A0124R	Adhoc Relief 2022			392,000	402,000	392,000
A0124X	Adhoc Relief Allowance 2023			1,299,533	1,373,000	1,325,524
A0125E	Adhoc Relief Allowance-2024				959,000	973,333
A03	TOTAL OPERATING EXPENSES			<u>1,243,200</u>	<u>1,359,637</u>	<u>745,475</u>
A032	TOTAL COMMUNICATIONS			<u>78,000</u>	<u>78,000</u>	<u>54,900</u>
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and trunk call			66,000	66,000	42,900
A033	TOTAL UTILITIES			<u>177,000</u>	<u>177,000</u>	<u>144,500</u>
A03302	Water			27,300	27,300	27,300
A03303	Electricity			84,700	84,700	84,700
A03304	Hot and cold weather charges			65,000	65,000	32,500
A034	TOTAL OCCUPANCY COSTS			<u>168,000</u>	<u>168,000</u>	<u>168,000</u>
A03402	Rent for office building			168,000	168,000	168,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>590,700</u>	<u>707,137</u>	<u>232,875</u>
A03805	Travelling Allowance			124,950	124,950	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			465,750	582,187	232,875
A039	TOTAL GENERAL			<u>229,500</u>	<u>229,500</u>	<u>145,200</u>
A03901	Stationery			181,500	181,500	145,200
A03970	Others			48,000	48,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>288,200</u>	<u>288,200</u>	
A130	TOTAL TRANSPORT			<u>181,500</u>	<u>181,500</u>	
A13001	Transport			181,500	181,500	

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
10	SOCIAL PROTECTION			Rs
108	OTHERS			Rs
1081	OTHERS			Rs
108104	ZAKAT AND USHR			
SN7016	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO SN4026)			
A131	TOTAL MACHINERY AND EQUIPMENT			<u>69,300</u>
A13101	Machinery & Equipment			69,300
A132	TOTAL FURNITURE AND FIXTURE			<u>37,400</u>
A13201	Furniture & Fixture			37,400
DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO SN4026)				9,387,443
				9,968,837
				9,766,532

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
SP7010	DISTT: & TEHSIL ZAKAT COMMITTEES (OLD DDO SP4016)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,615,912</u>	<u>8,103,000</u>	<u>7,874,825</u>
A011	TOTAL PAY		2	2	<u>3,911,610</u>	<u>4,148,000</u>	<u>4,151,280</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,593,860</u>	<u>2,586,000</u>	<u>2,593,860</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,593,860</u>	<u>2,586,000</u>	<u>2,593,860</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>1,317,750</u>	<u>1,562,000</u>	<u>1,557,420</u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,317,750</u>	<u>1,562,000</u>	<u>1,557,420</u>
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
A012	TOTAL ALLOWANCES				<u>2,704,302</u>	<u>3,955,000</u>	<u>3,723,545</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,704,302</u>	<u>3,955,000</u>	<u>3,723,545</u>
A01202	House Rent Allowance				260,700	244,000	260,700
A01203	Conveyance Allowance				312,000	322,000	318,240
A01206	Local Compensatory Allowance				8,000	6,000	8,000
A01207	Washing Allowance				8,000	8,000	8,000
A01208	Dress Allowance				5,000	5,000	5,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				8,000		8,000
A01217	Medical Allowance				186,000	167,000	186,000
A01229	Special compensation allowance				63,000	80,000	64,260
A01242	Consolidation Travelling Allowance				8,000		8,000
A0124C	Disparity Reduction Allowance				390,000	501,000	397,800

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SP7010	DISTT: & TEHSIL ZAKAT COMMITTEES (OLD DDO SP4016)					
A0124R	Adhoc Relief 2022			306,000	369,000	312,120
A0124X	Adhoc Relief Allowance 2023			1,132,712	1,285,000	1,155,366
A0125E	Adhoc Relief Allowance-2024				950,000	975,031
A01270	Other			6,890	8,000	7,028
A03	TOTAL OPERATING EXPENSES			<u>926,750</u>	<u>984,825</u>	<u>646,560</u>
A032	TOTAL COMMUNICATIONS			<u>37,000</u>	<u>37,000</u>	<u>25,800</u>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			32,000	32,000	20,800
A033	TOTAL UTILITIES			<u>156,250</u>	<u>156,250</u>	<u>145,250</u>
A03301	Gas			33,000	33,000	33,000
A03302	Water			22,050	22,050	22,050
A03303	Electricity			79,200	79,200	79,200
A03304	Hot and cold weather charges			22,000	22,000	11,000
A034	TOTAL OCCUPANCY COSTS			<u>318,000</u>	<u>318,000</u>	<u>318,000</u>
A03402	Rent for office building			318,000	318,000	318,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>347,800</u>	<u>405,875</u>	<u>116,150</u>
A03805	Travelling Allowance			115,500	115,500	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			232,300	290,375	116,150
A039	TOTAL GENERAL			<u>67,700</u>	<u>67,700</u>	<u>41,360</u>
A03901	Stationery			51,700	51,700	41,360
A03970	Others			16,000	16,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>159,500</u>	<u>159,500</u>	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
SP7010	DISTT: & TEHSIL ZAKAT COMMITTEES (OLD DDO SP4016)					
A130	TOTAL TRANSPORT			<u>96,800</u>	<u>96,800</u>	
A13001	Transport			96,800	96,800	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>29,700</u>	<u>29,700</u>	
A13101	Machinery & Equipment			29,700	29,700	
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
DISTT: & TEHSIL ZAKAT COMMITTEES (OLD DDO SP4016)				7,702,162	9,247,325	8,521,385

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
TB7089	DISTRICT & TEHSIL ZAKAT COMMITTEE TURBAT (OLD DDO TB4118)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,597,982</u>	<u>12,290,000</u>	<u>16,097,639</u>
A011	TOTAL PAY		23	23	<u>8,060,400</u>	<u>6,284,000</u>	<u>8,060,400</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,371,500</u>	<u>562,000</u>	<u>2,371,500</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,371,500</u>	<u>562,000</u>	<u>2,371,500</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		20	20	<u>5,688,900</u>	<u>5,722,000</u>	<u>5,688,900</u>
A01151	Total Basic Pay of Other Staff		20	20	<u>5,688,900</u>	<u>5,701,000</u>	<u>5,688,900</u>
S042	Senior Clerk	(BPS-14)	8	8			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	9	9			
A01152	Personal pay					21,000	
A012	TOTAL ALLOWANCES				<u>6,537,582</u>	<u>6,006,000</u>	<u>8,037,239</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,537,582</u>	<u>6,006,000</u>	<u>8,037,239</u>
A01202	House Rent Allowance				496,100	339,000	496,100
A01203	Conveyance Allowance				544,000	453,000	544,000
A01206	Local Compensatory Allowance				822,000		822,000
A01207	Washing Allowance				5,000	6,000	5,100
A01208	Dress Allowance				14,000	11,000	14,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
TB7089	DISTRICT & TEHSIL ZAKAT COMMITTEE TURBAT (OLD DDO TB4118)					
A01217	Medical Allowance			389,000	270,000	389,000
A01222	Hardship allowance			1,000	1,000	1,000
A01229	Special compensation allowance			190,000	124,000	190,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			808,000	674,000	808,000
A0124R	Adhoc Relief 2022			753,000	581,000	753,000
A0124X	Adhoc Relief Allowance 2023			2,497,482	2,063,000	2,497,482
A0125E	Adhoc Relief Allowance-2024				1,474,000	1,499,557
A03	TOTAL OPERATING EXPENSES			<u>1,504,700</u>	<u>1,735,700</u>	<u>1,096,620</u>
A032	TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>52,700</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			58,000	58,000	37,700
A033	TOTAL UTILITIES			<u>210,300</u>	<u>210,300</u>	<u>177,800</u>
A03302	Water			21,000	21,000	21,000
A03303	Electricity			124,300	124,300	124,300
A03304	Hot and cold weather charges			65,000	65,000	32,500
A034	TOTAL OCCUPANCY COSTS			<u>528,000</u>	<u>655,500</u>	<u>528,000</u>
A03402	Rent for office building			528,000	655,500	528,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>529,500</u>	<u>633,000</u>	<u>207,000</u>
A03805	Travelling Allowance			115,500	115,500	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			414,000	517,500	207,000
A039	TOTAL GENERAL			<u>163,900</u>	<u>163,900</u>	<u>131,120</u>
A03901	Stationery			163,900	163,900	131,120

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR							
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF		BUDGET	REVISED	BUDGET
			POSTS		ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
TB7089	DISTRICT & TEHSIL ZAKAT COMMITTEE TURBAT (OLD DDO TB4118)						
A13	TOTAL REPAIRS AND MAINTENANCE				<u>235,400</u>	<u>235,400</u>	
A130	TOTAL TRANSPORT				<u>143,000</u>	<u>143,000</u>	
A13001	Transport				143,000	143,000	
A131	TOTAL MACHINERY AND EQUIPMENT				<u>55,000</u>	<u>55,000</u>	
A13101	Machinery & Equipment				55,000	55,000	
A132	TOTAL FURNITURE AND FIXTURE				<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture				37,400	37,400	
DISTRICT & TEHSIL ZAKAT COMMITTEE TURBAT (OLD DDO TB4118)					16,338,082	14,261,100	17,194,259

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
TB7096	DIVISIONAL ZAKAT OFFICE MEKRAN DIVISION (OLD DDO TB4131)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>28,381,110</u>	<u>7,323,000</u>	<u>29,246,065</u>
A011	TOTAL PAY		11	11	<u>25,414,470</u>	<u>3,759,000</u>	<u>25,414,470</u>
A011-1	TOTAL PAY OF OFFICERS		4	4	<u>1,704,420</u>	<u>1,572,000</u>	<u>1,704,420</u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,704,420</u>	<u>1,572,000</u>	<u>1,704,420</u>
D153	Deputy Director	(BPS-18)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
S038	Senior Auditor	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>23,710,050</u>	<u>2,187,000</u>	<u>23,710,050</u>
A01151	Total Basic Pay of Other Staff		<u>7</u>	<u>7</u>	<u>23,710,050</u>	<u>2,187,000</u>	<u>23,710,050</u>
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
J017	Junior Auditor	(BPS-07)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
A012	TOTAL ALLOWANCES				<u>2,966,640</u>	<u>3,564,000</u>	<u>3,831,595</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,966,640</u>	<u>3,564,000</u>	<u>3,831,595</u>
A01202	House Rent Allowance				269,500	234,000	269,500
A01203	Conveyance Allowance				298,000	238,000	298,000
A01206	Local Compensatory Allowance				16,000	19,000	16,320
A01207	Washing Allowance				3,000	2,000	3,000
A01208	Dress Allowance				7,000	6,000	7,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
TB7096	DIVISIONAL ZAKAT OFFICE MEKRAN DIVISION (OLD DDO TB4131)					
A01211	Hill Allowance			3,000		3,000
A01217	Medical Allowance			182,000	167,000	182,000
A01229	Special compensation allowance			79,000	52,000	79,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			487,000	476,000	487,000
A0124R	Adhoc Relief 2022			350,000	341,000	350,000
A0124X	Adhoc Relief Allowance 2023			1,254,140	1,158,000	1,254,140
A0125E	Adhoc Relief Allowance-2024				861,000	864,635
A03	TOTAL OPERATING EXPENSES			<u>1,226,900</u>	<u>1,458,375</u>	<u>1,112,600</u>
A032	TOTAL COMMUNICATIONS			<u>48,000</u>	<u>48,000</u>	<u>35,400</u>
A03201	Postage and Telegraph			12,000	12,000	12,000
A03202	Telephone and trunk call			36,000	36,000	23,400
A033	TOTAL UTILITIES			<u>64,200</u>	<u>64,200</u>	<u>55,200</u>
A03303	Electricity			46,200	46,200	46,200
A03304	Hot and cold weather charges			18,000	18,000	9,000
A034	TOTAL OCCUPANCY COSTS			<u>510,000</u>	<u>642,000</u>	<u>510,000</u>
A03402	Rent for office building			510,000	642,000	510,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>513,400</u>	<u>612,875</u>	<u>438,960</u>
A03805	Travelling Allowance			115,500	115,500	80,850
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			397,900	497,375	358,110
A039	TOTAL GENERAL			<u>91,300</u>	<u>91,300</u>	<u>73,040</u>
A03901	Stationery			91,300	91,300	73,040
A13	TOTAL REPAIRS AND MAINTENANCE			<u>167,200</u>	<u>167,200</u>	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	2024-2025	2025-2026	ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2024-2025	2025-2026

Rs

**TB7096 DIVISIONAL ZAKAT OFFICE MEKRAN DIVISION
(OLD DDO TB4131)**

105.600

105,600

28,600

28,600

33,000

33,000

30,358,665

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
UL7058	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO UL4189)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,556,360</u>	<u>15,572,000</u>	<u>19,478,349</u>
A011	TOTAL PAY		29	29	<u>10,278,780</u>	<u>7,915,000</u>	<u>10,281,720</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,880,480</u>	<u>1,858,000</u>	<u>2,880,480</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,880,480</u>	<u>1,858,000</u>	<u>2,880,480</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		26	26	<u>7,398,300</u>	<u>6,057,000</u>	<u>7,401,240</u>
A01151	Total Basic Pay of Other Staff		26	26	<u>7,339,500</u>	<u>6,057,000</u>	<u>7,339,500</u>
S042	Senior Clerk	(BPS-14)	11	11			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	12	12			
A01152	Personal pay				58,800		61,740
A012	TOTAL ALLOWANCES				<u>7,277,580</u>	<u>7,657,000</u>	<u>9,196,629</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,277,580</u>	<u>7,657,000</u>	<u>9,196,629</u>
A01202	House Rent Allowance				558,800	427,000	558,800
A01203	Conveyance Allowance				710,000	562,000	710,000
A01206	Local Compensatory Allowance				231,000	132,000	231,000
A01207	Washing Allowance				15,000	15,000	15,000
A01208	Dress Allowance				14,000	14,000	14,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01211	Hill Allowance				21,000		21,000

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
UL7058	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO UL4189)					
A01217	Medical Allowance			485,000	354,000	485,000
A01229	Special compensation allowance			16,000		16,000
A01239	Special Allowance			2,000	19,000	2,040
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			1,047,000	825,000	1,047,000
A0124R	Adhoc Relief 2022			1,027,000	783,000	1,027,000
A0124X	Adhoc Relief Allowance 2023			3,113,150	2,516,000	3,113,150
A0125E	Adhoc Relief Allowance-2024				1,979,000	1,919,009
A01270	Other			19,630	21,000	19,630
A03	TOTAL OPERATING EXPENSES			<u>1,278,200</u>	<u>1,408,725</u>	<u>769,640</u>
A032	TOTAL COMMUNICATIONS			<u>104,000</u>	<u>104,000</u>	<u>72,850</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			89,000	89,000	57,850
A033	TOTAL UTILITIES			<u>204,800</u>	<u>204,800</u>	<u>172,300</u>
A03302	Water			21,000	21,000	21,000
A03303	Electricity			118,800	118,800	118,800
A03304	Hot and cold weather charges			65,000	65,000	32,500
A034	TOTAL OCCUPANCY COSTS			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03402	Rent for office building			120,000	120,000	120,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>627,100</u>	<u>757,625</u>	<u>261,050</u>
A03805	Travelling Allowance			105,000	105,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			522,100	652,625	261,050
A039	TOTAL GENERAL			<u>222,300</u>	<u>222,300</u>	<u>143,440</u>
A03901	Stationery			179,300	179,300	143,440
A03970	Others			43,000	43,000	

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
UL7058	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO UL4189)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>271,700</u>	<u>271,700</u>	
A130	TOTAL TRANSPORT			<u>151,800</u>	<u>151,800</u>	
A13001	Transport			151,800	151,800	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>82,500</u>	<u>82,500</u>	
A13101	Machinery & Equipment			82,500	82,500	
A132	TOTAL FURNITURE AND FIXTURE			<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture			37,400	37,400	
	DISTRICT & TEHSIL ZAKAT COMMITTEE (OLD DDO UL4189)			19,106,260	17,252,425	20,247,989

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
US7016	DISTRICT ZAKAT OFFICER USTA MUHAMMAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.					<u>14,241,750</u>
A011	TOTAL PAY		4			<u>7,181,670</u>
A011-1	TOTAL PAY OF OFFICERS		1			<u>3,027,330</u>
A01101	Total Basic Pay Of Officer		1			<u>2,992,680</u>
D116	District Zakat Officer (BPS-17)		1			
A01102	Personal pay					34,650
A011-2	TOTAL PAY OF OTHER STAFF		3			<u>4,154,340</u>
A01151	Total Basic Pay of Other Staff		1			<u>4,154,340</u>
A269	Assistant Computer Operator (BPS-12)		1			
A012	TOTAL ALLOWANCES					<u>7,060,080</u>
A012-1	TOTAL REGULAR ALLOWANCES					<u>7,060,080</u>
A01202	House Rent Allowance					774,400
A01203	Conveyance Allowance					449,000
A01206	Local Compensatory Allowance					86,000
A01207	Washing Allowance					9,000
A01208	Dress Allowance					9,000
A0120Q	Fixed Daily Allowance					10,000
A01211	Hill Allowance					40,000
A01217	Medical Allowance					324,000
A01242	Consolidation Travelling Allowance					8,000
A0124C	Disparity Reduction Allowance					749,700
A0124R	Adhoc Relief 2022					601,800
A0124X	Adhoc Relief Allowance 2023					2,282,660
A0125E	Adhoc Relief Allowance-2024					1,662,520
A01270	Other					54,000

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	BUDGET ESTIMATES
	2024-2025	2025-2026	2024-2025	2025-2026
			Rs	Rs
10 SOCIAL PROTECTION				
108 OTHERS				
1081 OTHERS				
108104 ZAKAT AND USHR				
US7016 DISTRICT ZAKAT OFFICER USTA MUHAMMAD				
DISTRICT ZAKAT OFFICER USTA MUHAMMAD				14,241,750

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
WS7022	DISTRICT & TEHSIL ZAKAT COMMITTEE WASHUK (OLD DDO WS4034)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,432,581</u>	<u>9,343,000</u>	<u>11,632,896</u>
A011	TOTAL PAY		21	21	<u>6,586,830</u>	<u>4,777,000</u>	<u>6,586,830</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>1,636,080</u>	<u>800,000</u>	<u>1,636,080</u>
A01101	Total Basic Pay Of Officer		3	3	<u>1,636,080</u>	<u>800,000</u>	<u>1,636,080</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		18	18	<u>4,950,750</u>	<u>3,977,000</u>	<u>4,950,750</u>
A01151	Total Basic Pay of Other Staff		18	18	<u>4,950,750</u>	<u>3,977,000</u>	<u>4,950,750</u>
S042	Senior Clerk	(BPS-14)	7	7			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	8	8			
A012	TOTAL ALLOWANCES				<u>3,845,751</u>	<u>4,566,000</u>	<u>5,046,066</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,845,751</u>	<u>4,566,000</u>	<u>5,046,066</u>
A01202	House Rent Allowance				403,700	252,000	403,700
A01203	Conveyance Allowance				448,000	375,000	448,000
A01207	Washing Allowance				11,000	10,000	11,000
A01208	Dress Allowance				11,000	10,000	11,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000
A01217	Medical Allowance				304,000	208,000	304,000
A01222	Hardship allowance				1,000	1,000	1,000
A01229	Special compensation allowance				126,000	87,000	126,000

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
WS7022	DISTRICT & TEHSIL ZAKAT COMMITTEE WASHUK (OLD DDO WS4034)					
A01239	Special Allowance			2,000	4,000	2,000
A01242	Consolidation Travelling Allowance			8,000		8,000
A0124C	Disparity Reduction Allowance			602,000	519,000	602,000
A0124R	Adhoc Relief 2022			434,000	424,000	434,000
A0124X	Adhoc Relief Allowance 2023			1,485,051	1,522,000	1,514,752
A0125E	Adhoc Relief Allowance-2024				1,144,000	1,170,614
A03	TOTAL OPERATING EXPENSES			<u>1,269,900</u>	<u>1,423,137</u>	<u>763,125</u>
A032	TOTAL COMMUNICATIONS			<u>72,000</u>	<u>72,000</u>	<u>48,900</u>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			66,000	66,000	42,900
A033	TOTAL UTILITIES			<u>145,050</u>	<u>145,050</u>	<u>112,550</u>
A03301	Gas			29,700	29,700	29,700
A03302	Water			28,350	28,350	28,350
A03303	Electricity			22,000	22,000	22,000
A03304	Hot and cold weather charges			65,000	65,000	32,500
A034	TOTAL OCCUPANCY COSTS			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03402	Rent for office building			150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>663,350</u>	<u>816,587</u>	<u>306,475</u>
A03805	Travelling Allowance			50,400	50,400	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			612,950	766,187	306,475
A039	TOTAL GENERAL			<u>239,500</u>	<u>239,500</u>	<u>145,200</u>
A03901	Stationery			181,500	181,500	145,200
A03970	Others			58,000	58,000	

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
WS7022	DISTRICT & TEHSIL ZAKAT COMMITTEE WASHUK (OLD DDO WS4034)					
A13	TOTAL REPAIRS AND MAINTENANCE			<u>283,800</u>	<u>283,800</u>	
A130	TOTAL TRANSPORT			<u>181,500</u>	<u>181,500</u>	
A13001	Transport			181,500	181,500	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>64,900</u>	<u>64,900</u>	
A13101	Machinery & Equipment			64,900	64,900	
A132	TOTAL FURNITURE AND FIXTURE			<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture			37,400	37,400	
DISTRICT & TEHSIL ZAKAT COMMITTEE WASHUK (OLD DDO WS4034)				11,986,281	11,049,937	12,396,021

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
ZB7038	DISTRICT & TEHSIL ZAKAT COMMITTEE ZHOB (OLD DDO ZB4058)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,402,210</u>	<u>11,934,000</u>	<u>15,955,072</u>
A011	TOTAL PAY		17	17	<u>9,532,620</u>	<u>6,141,000</u>	<u>9,534,563</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>3,474,120</u>	<u>1,624,000</u>	<u>3,474,120</u>
A01101	Total Basic Pay Of Officer		3	3	<u>3,474,120</u>	<u>1,624,000</u>	<u>3,474,120</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		14	14	<u>6,058,500</u>	<u>4,517,000</u>	<u>6,060,443</u>
A01151	Total Basic Pay of Other Staff		14	14	<u>6,019,650</u>	<u>4,495,000</u>	<u>6,019,650</u>
S042	Senior Clerk	(BPS-14)	5	5			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
A01152	Personal pay				38,850	22,000	40,793
A012	TOTAL ALLOWANCES				<u>4,869,590</u>	<u>5,793,000</u>	<u>6,420,509</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,869,590</u>	<u>5,793,000</u>	<u>6,420,509</u>
A01202	House Rent Allowance				518,100	308,000	518,100
A01203	Conveyance Allowance				499,000	414,000	499,000
A01207	Washing Allowance				8,000	4,000	8,000
A01208	Dress Allowance				8,000	5,000	8,000
A0120Q	Fixed Daily Allowance				10,000		10,000
A01211	Hill Allowance				34,000	22,000	34,000
A01217	Medical Allowance				315,000	222,000	315,000

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
ZB7038	DISTRICT & TEHSIL ZAKAT COMMITTEE ZHOB (OLD DDO ZB4058)					
A01229	Special compensation allowance			149,000	107,000	149,000
A0124C	Disparity Reduction Allowance			605,000	633,000	617,100
A0124R	Adhoc Relief 2022			606,000	568,000	606,000
A0124X	Adhoc Relief Allowance 2023			2,117,490	2,012,000	2,117,490
A0125E	Adhoc Relief Allowance-2024				1,498,000	1,538,819
A03	TOTAL OPERATING EXPENSES			<u>1,402,600</u>	<u>1,547,500</u>	<u>865,900</u>
A032	TOTAL COMMUNICATIONS			<u>81,000</u>	<u>81,000</u>	<u>57,900</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			66,000	66,000	42,900
A033	TOTAL UTILITIES			<u>225,500</u>	<u>225,500</u>	<u>193,000</u>
A03301	Gas			50,600	50,600	50,600
A03302	Water			25,200	25,200	25,200
A03303	Electricity			84,700	84,700	84,700
A03304	Hot and cold weather charges			65,000	65,000	32,500
A034	TOTAL OCCUPANCY COSTS			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
A03402	Rent for office building			180,000	180,000	180,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>705,600</u>	<u>850,500</u>	<u>289,800</u>
A03805	Travelling Allowance			126,000	126,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			579,600	724,500	289,800
A039	TOTAL GENERAL			<u>210,500</u>	<u>210,500</u>	<u>145,200</u>
A03901	Stationery			181,500	181,500	145,200
A03970	Others			29,000	29,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>309,100</u>	<u>309,100</u>	

BC21024 (24)
RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
ZB7038	DISTRICT & TEHSIL ZAKAT COMMITTEE ZHOB (OLD DDO ZB4058)					
A130	TOTAL TRANSPORT			<u>189,200</u>	<u>189,200</u>	
A13001	Transport			189,200	189,200	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>82,500</u>	<u>82,500</u>	
A13101	Machinery & Equipment			82,500	82,500	
A132	TOTAL FURNITURE AND FIXTURE			<u>37,400</u>	<u>37,400</u>	
A13201	Furniture & Fixture			37,400	37,400	
DISTRICT & TEHSIL ZAKAT COMMITTEE ZHOB (OLD DDO ZB4058)				16,113,910	13,790,600	16,820,972

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
10	SOCIAL PROTECTION						
108	OTHERS						
1081	OTHERS						
108104	ZAKAT AND USHR						
ZT7027	DISTRICT & TEHSIL ZAKAT COMMITTEE ZIARAT (OLD DDO ZT4039)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,384,465</u>	<u>5,729,000</u>	<u>9,133,178</u>
A011	TOTAL PAY		11	11	<u>5,241,240</u>	<u>2,909,000</u>	<u>5,243,298</u>
A011-1	TOTAL PAY OF OFFICERS		3	3	<u>2,297,040</u>		<u>2,297,040</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,297,040</u>		<u>2,297,040</u>
D116	District Zakat Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>2,944,200</u>	<u>2,909,000</u>	<u>2,946,258</u>
A01151	Total Basic Pay of Other Staff		8	8	<u>2,938,950</u>	<u>2,902,000</u>	<u>2,938,950</u>
S042	Senior Clerk	(BPS-14)	2	2			
J014	Junior Clerk	(BPS-11)	1	1			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	3	3			
A01152	Personal pay				5,250	7,000	7,308
A012	TOTAL ALLOWANCES				<u>3,143,225</u>	<u>2,820,000</u>	<u>3,889,880</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,143,225</u>	<u>2,820,000</u>	<u>3,889,880</u>
A01202	House Rent Allowance				357,500	144,000	357,500
A01203	Conveyance Allowance				322,000	191,000	322,000
A01206	Local Compensatory Allowance				12,000	8,000	12,000
A01207	Washing Allowance				8,000	4,000	8,000
A01208	Dress Allowance				8,000	5,000	8,000
A0120Q	Fixed Daily Allowance				10,000	10,000	10,000

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108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
ZT7027	DISTRICT & TEHSIL ZAKAT COMMITTEE ZIARAT (OLD DDO ZT4039)					
A01211	Hill Allowance			40,000	17,000	40,000
A01217	Medical Allowance			240,000	126,000	240,000
A01222	Hardship allowance			4,000	2,000	4,000
A01229	Special compensation allowance			89,000	44,000	89,000
A01230	Dusting allowance				2,000	
A01239	Special Allowance			15,000		15,000
A0124C	Disparity Reduction Allowance			462,000	294,000	462,000
A0124R	Adhoc Relief 2022			408,000	272,000	408,000
A0124X	Adhoc Relief Allowance 2023			1,167,725	974,000	1,167,725
A0125E	Adhoc Relief Allowance-2024				727,000	746,655
A03	TOTAL OPERATING EXPENSES			<u>1,066,900</u>	<u>1,368,452</u>	<u>675,805</u>
A032	TOTAL COMMUNICATIONS			<u>76,000</u>	<u>76,000</u>	<u>54,650</u>
A03201	Postage and Telegraph			15,000	15,000	15,000
A03202	Telephone and trunk call			61,000	61,000	39,650
A033	TOTAL UTILITIES			<u>152,350</u>	<u>152,350</u>	<u>119,850</u>
A03301	Gas			27,500	27,500	27,500
A03302	Water			13,650	13,650	13,650
A03303	Electricity			46,200	46,200	46,200
A03304	Hot and cold weather charges			65,000	65,000	32,500
A034	TOTAL OCCUPANCY COSTS			<u>225,000</u>	<u>439,440</u>	<u>225,000</u>
A03402	Rent for office building			225,000	439,440	225,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>463,950</u>	<u>551,062</u>	<u>174,225</u>
A03805	Travelling Allowance			115,500	115,500	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			348,450	435,562	174,225

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RELIGIOUS AFFAIRS DEPARTMENT

108104 ZAKAT AND USHR

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
ZT7027	DISTRICT & TEHSIL ZAKAT COMMITTEE ZIARAT (OLD DDO ZT4039)					
A039	TOTAL GENERAL			<u>149,600</u>	<u>149,600</u>	<u>102,080</u>
A03901	Stationery			127,600	127,600	102,080
A03970	Others			22,000	22,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>192,500</u>	<u>192,500</u>	
A130	TOTAL TRANSPORT			<u>111,100</u>	<u>111,100</u>	
A13001	Transport			111,100	111,100	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>48,400</u>	<u>48,400</u>	
A13101	Machinery & Equipment			48,400	48,400	
A132	TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	
A13201	Furniture & Fixture			33,000	33,000	
DISTRICT & TEHSIL ZAKAT COMMITTEE ZIARAT (OLD DDO ZT4039)				9,643,865	7,289,952	9,808,983